

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$377,314 ***	\$15,000/4.05%			\$15,000/4.05%			
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	\$377,314	\$15,000/3.98%			\$15,000/3.98%			
733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,897,559 \$74,331,812 ***	\$569,718/30.02% \$106,413/0.14% \$8,902,535/12.25%		\$538,451/28.38% \$67,534/0.09% \$4,591,130/6.32%		\$31,266/1.65% \$38,878/0.05% \$3,945,558/5.43%		
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	\$76,229,371	\$9,578,667/12.57%	\$365,847/0.48%	\$5,197,116/6.82%	\$4,015,703/5.27%			
733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$4,945,205 \$28,847,104 ***	\$740,067/14.97% \$4,342,918/15.05% \$2,782,743/8.25%	\$91,446/1.85% \$187,809/0.65% \$26,250/0.08%	\$41,789/0.85% \$313,023/1.09% \$143,007/0.42%	\$583,865/11.81% \$2,842,426/9.85% \$2,613,485/7.75%	\$10,686/0.22%	\$12,279/0.25% \$999,659/3.47%	
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	\$33,792,309	\$7,865,728/23.28%	\$305,506/0.90%	\$497,820/1.47%	\$6,039,777/17.87%	\$10,686/0.03%	\$1,011,938/2.99%	
733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$6,354 \$1,745,437	\$56,272/3.22%		\$18,307/1.05%	\$37,965/2.18%			
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	\$1,751,792	\$56,272/3.21%		\$18,307/1.05%	\$37,965/2.17%			
733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$588,217 \$39,201,125 ***	\$90,732/15.43% \$5,644,373/14.40% \$11,442/0.08%	\$3,958/0.67% \$1,679,707/4.28%	\$19,711/3.35% \$585,801/1.49%	\$25,352/4.31% \$2,830,722/7.22% \$11,442/0.08%	\$41,710/7.09% \$492,071/1.26%	\$56,069/0.14%	
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	\$39,789,343	\$5,746,548/14.44%	\$1,683,666/4.23%	\$605,513/1.52%	\$2,867,517/7.21%	\$533,781/1.34%	\$56,069/0.14%	
733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$11,848,531 \$68,160,967 ***	\$4,198,304/35.43% \$19,954,639/29.28% \$14,310/0.04%	\$1,218,615/10.28% \$6,604,302/9.69%	\$2,121,614/17.91% \$9,530,448/13.98% \$1,683/0.00%	\$829,117/7.00% \$2,942,934/4.32% \$9,307/0.02%	\$27,722/0.23% \$764,668/1.12%	\$1,235/0.01% \$112,285/0.16% \$3,319/0.01%	
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	\$80,009,498	\$24,167,254/30.21%	\$7,822,917/9.78%	\$11,653,746/14.57%	\$3,781,359/4.73%	\$792,390/0.99%	\$116,840/0.15%	
733-TEXAS TECH UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$19,285,867 \$212,663,762 ***	\$5,598,822/29.03% \$30,104,616/14.16% \$11,726,032/7.21%	\$1,314,020/6.81% \$8,471,819/3.98% \$392,097/0.24%	\$2,721,567/14.11% \$10,515,115/4.94% \$4,735,821/2.91%	\$1,469,602/7.62% \$8,692,926/4.09% \$6,594,793/4.06%	\$80,118/0.42% \$1,256,739/0.59%	\$13,514/0.07% \$1,168,014/0.55% \$3,319/0.00%	
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	\$231,949,629	\$47,429,471/20.45%	\$10,177,937/4.39%	\$17,972,505/7.75%	\$16,757,322/7.22%	\$1,336,858/0.58%	\$1,184,848/0.51%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.