

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
738-UNIVERSITY OF TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$7,911,443	\$1,835,936/23.21%	\$1,386,554/17.53%	\$8,438/0.11%	\$348,985/4.41%	\$5,825/0.07%	\$86,132/1.09%	
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	\$7,911,443	\$1,835,936/23.21%	\$1,386,554/17.53%	\$8,438/0.11%	\$348,985/4.41%	\$5,825/0.07%	\$86,132/1.09%	
738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$8,424,957 ***	\$2,358,686/28.00% \$54,376/0.68%	\$374,614/4.45%	\$267,837/3.18%	\$1,109,433/13.17% \$54,026/0.68%	\$460,744/5.47% \$350/0.00%	\$146,055/1.73%	
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	\$8,424,957	\$2,413,062/28.64%	\$374,614/4.45%	\$267,837/3.18%	\$1,163,460/13.81%	\$461,094/5.47%	\$146,055/1.73%	
738-UNIVERSITY OF TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$185,346							
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	\$185,346							
738-UNIVERSITY OF TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$28,319,236 ***	\$5,712,581/20.17% \$157,970/1.09%	\$513,628/1.81% \$1,823/0.01%	\$370,558/1.31% \$781/0.01%	\$4,069,968/14.37% \$155,365/1.07%	\$702,947/2.48%	\$55,478/0.20%	
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	\$28,319,236	\$5,870,551/20.73%	\$515,451/1.82%	\$371,340/1.31%	\$4,225,333/14.92%	\$702,947/2.48%	\$55,478/0.20%	
738-UNIVERSITY OF TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$36,535,852 ***	\$13,008,148/35.60% \$157,355/0.80%	\$6,458,216/17.68% \$11,450/0.06%	\$2,309,788/6.32% \$30,903/0.16%	\$3,260,585/8.92% \$111,026/0.57%	\$967,514/2.65% \$3,975/0.02%	\$12,044/0.03%	
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	\$36,535,852	\$13,165,504/36.03%	\$6,469,666/17.71%	\$2,340,691/6.41%	\$3,371,611/9.23%	\$971,490/2.66%	\$12,044/0.03%	
738-UNIVERSITY OF TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC -I	\$81,376,836 ***	\$22,915,352/28.16% \$369,702/0.88%	\$8,733,014/10.73% \$13,273/0.03%	\$2,956,622/3.63% \$31,685/0.08%	\$8,788,972/10.80% \$320,418/0.76%	\$2,137,031/2.63% \$4,325/0.01%	\$299,711/0.37%	
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	\$81,376,836	\$23,285,055/28.61%	\$8,746,288/10.75%	\$2,988,307/3.67%	\$9,109,390/11.19%	\$2,141,357/2.63%	\$299,711/0.37%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.