

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
739-TX TECH UNIV HEALTH SCIENCES CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
739-TX TECH UNIV HEALTH SCIENCES CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,481,186 \$6,939,813 ***	\$90,404/1.30% \$1,762,797/15.48%		\$1,066,942/9.37%	\$90,404/1.30% \$695,855/6.11%			
	\$11,420,999	\$1,853,201/16.23%		\$1,066,942/9.34%	\$786,259/6.88%			
739-TX TECH UNIV HEALTH SCIENCES CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,914,287 \$4,137,145 ***	\$2,203,403/31.87% \$299,429/7.24% \$335,452/3.13%		\$7,232/0.10% \$72,423/1.75% \$286,658/2.68%	\$2,196,171/31.76% \$223,793/5.41% \$48,794/0.46%		\$3,212/0.08%	
	\$11,051,432	\$2,838,285/25.68%		\$366,315/3.31%	\$2,468,758/22.34%		\$3,212/0.03%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$960,817 \$3,219,732	\$9,341/0.97% \$22,745/0.71%		\$18,105/0.56%	\$9,341/0.97% \$990/0.03%	\$3,650/0.11%		
	\$4,180,549	\$32,086/0.77%		\$18,105/0.43%	\$10,331/0.25%	\$3,650/0.09%		
739-TX TECH UNIV HEALTH SCIENCES CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$7,068,332 \$17,549,818 ***	\$260,302/3.68% \$2,022,537/11.52% \$297,763/3.16%	\$12,134/0.17% \$193,026/1.10% \$289,408/3.07%	\$11,302/0.16% \$93,658/0.53% \$59/0.00%	\$181,392/2.57% \$1,393,077/7.94% \$8,295/0.09%	\$55,473/0.78% \$342,775/1.95%		
	\$24,558,464	\$2,580,604/10.51%	\$494,568/2.01%	\$105,021/0.43%	\$1,582,764/6.44%	\$398,249/1.62%		
739-TX TECH UNIV HEALTH SCIENCES CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,583,280 \$39,450,874 ***	\$2,980,455/45.27% \$8,901,892/22.56% \$17,210/0.06%	\$1,496,455/22.73% \$6,091,739/15.44% \$831/0.00%	\$478,956/7.28% \$1,715,305/4.35% \$691/0.00%	\$782,325/11.88% \$727,452/1.84% \$14,344/0.05%	\$222,718/3.38% \$367,394/0.93%	\$1,343/0.00%	
	\$46,034,155	\$11,899,558/25.85%	\$7,589,026/16.49%	\$2,194,953/4.77%	\$1,524,122/3.31%	\$590,113/1.28%	\$1,343/0.00%	
739-TX TECH UNIV HEALTH SCIENCES CENTER-Grand Total Expenditures								
T N S -TC -I	\$26,007,905 \$71,297,384 ***	\$5,453,503/20.97% \$11,337,009/15.90% \$2,413,224/4.07%	\$1,508,589/5.80% \$6,284,765/8.81% \$290,239/0.49%	\$497,491/1.91% \$1,899,491/2.66% \$1,354,352/2.28%	\$3,169,229/12.19% \$2,435,718/3.42% \$767,288/1.29%	\$278,192/1.07% \$713,821/1.00%	\$3,212/0.00% \$1,343/0.00%	
	\$97,245,602	\$19,203,737/19.75%	\$8,083,595/8.31%	\$3,751,336/3.86%	\$6,372,236/6.55%	\$992,013/1.02%	\$4,555/0.00%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.