

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$89,123,552 ***	\$248,369/0.28% \$6,645,676/7.46%	\$8,512/0.01%	\$4,270/0.00% \$2,261,980/2.54%	\$127,336/0.14% \$4,375,183/4.91%	\$116,763/0.13%		
	\$89,123,552	\$6,894,046/7.74%	\$8,512/0.01%	\$2,266,251/2.54%	\$4,502,519/5.05%	\$116,763/0.13%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$13,723,507 *** \$117,939	\$1,368,200/9.97% \$9,343/0.07%	\$27,172/0.20%	\$488,450/3.56% \$7,503/0.05%	\$843,114/6.14% \$1,840/0.01%	\$9,462/0.07%		
	\$13,605,568	\$1,377,544/10.12%	\$27,172/0.20%	\$495,954/3.65%	\$844,954/6.21%	\$9,462/0.07%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,140,852 *** \$16,899	\$66,950/2.13% \$414,444/34.42%	\$1,105/0.04% \$91,800/7.62%	\$96,900/8.05%	\$39,113/1.25%	\$26,732/0.85% \$225,744/18.75%		
	\$3,123,952	\$481,394/15.41%	\$92,905/2.97%	\$96,900/3.10%	\$39,113/1.25%	\$252,476/8.08%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$62,708,035 *** \$4,096,076	\$5,643,940/9.00% \$14,674/0.03%	\$456,465/0.73% \$310/0.00%	\$1,855,047/2.96% \$208/0.00%	\$1,594,311/2.54% \$14,065/0.03%	\$1,413,243/2.25%	\$12,734/0.02%	\$269,254/0.43%
	\$58,611,958	\$5,658,615/9.65%	\$456,775/0.78%	\$1,855,255/3.17%	\$1,608,377/2.74%	\$1,413,243/2.41%	\$12,734/0.02%	\$269,254/0.46%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$119,986,316 *** \$5,327,494	\$14,816,210/12.35% \$44,407/0.07%	\$4,623,662/3.85% \$1,627/0.00%	\$7,081,372/5.90% \$26,209/0.04%	\$660,484/0.55% \$15,104/0.02%	\$2,387,039/1.99% \$485/0.00%	\$45,933/0.04%	\$15,491/0.01%
	\$114,658,822	\$14,860,618/12.96%	\$4,625,289/4.03%	\$7,107,582/6.20%	\$675,589/0.59%	\$2,387,525/2.08%	\$45,933/0.04%	\$15,491/0.01%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures								
T N S -TC -I	\$288,682,263 *** \$9,558,409	\$22,143,672/7.67% \$7,128,546/3.26%	\$5,108,404/1.77% \$102,250/0.05%	\$9,429,141/3.27% \$2,392,802/1.09%	\$3,264,360/1.13% \$4,406,193/2.01%	\$3,953,240/1.37% \$226,229/0.10%	\$58,668/0.02%	\$284,746/0.10%
	\$279,123,853	\$29,272,219/10.49%	\$5,210,655/1.87%	\$11,821,944/4.24%	\$7,670,554/2.75%	\$4,179,470/1.50%	\$58,668/0.02%	\$284,746/0.10%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.