

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$48,064,144 ***	\$7,078,447/14.73%		\$1,712,804/3.56%	\$2,067,228/4.30%	\$3,298,414/6.86%		
	\$48,064,144	\$7,078,447/14.73%		\$1,712,804/3.56%	\$2,067,228/4.30%	\$3,298,414/6.86%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$2,858,706 ***	\$208,093/7.28% \$49,486/1.75%		\$56,101/1.96% \$23,897/0.85%	\$31,075/1.09% \$25,588/0.91%		\$120,917/4.23%	
	\$2,858,706	\$257,579/9.01%		\$79,999/2.80%	\$56,663/1.98%		\$120,917/4.23%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-\$5,629 \$7,230,159	\$143,541/1.99%		\$4,938/0.07%	\$31,280/0.43%	\$107,323/1.48%		
	\$7,224,530	\$143,541/1.99%		\$4,938/0.07%	\$31,280/0.43%	\$107,323/1.49%		
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$3,782 \$66,866,299	-\$113 \$5,576,128/8.34%	\$14,863/0.02%	\$3,138,731/4.69%	\$1,481,756/2.22%	-\$113 \$934,053/1.40%	\$6,725/0.01%	
	\$66,862,517	\$5,576,014/8.34%	\$14,863/0.02%	\$3,138,731/4.69%	\$1,481,756/2.22%	\$933,939/1.40%	\$6,725/0.01%	
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$12,516 \$129,022,168 ***	-\$1,914 \$9,213,155/7.14% \$8,628/0.09%	\$556,141/0.43%	-\$1,914 \$6,105,156/4.73% \$85/0.00%	\$1,851,577/1.44% \$8,542/0.09%	\$687,912/0.53%	\$1,683/0.00%	\$10,684/0.01%
	\$129,009,652	\$9,219,869/7.15%	\$556,141/0.43%	\$6,103,327/4.73%	\$1,860,119/1.44%	\$687,912/0.53%	\$1,683/0.00%	\$10,684/0.01%
745-UT HEALTH SCIENCE CENTER-SAN ANTONIO-Grand Total Expenditures								
T N S -TC -I	-\$21,927 \$254,041,479 ***	-\$2,028 \$15,140,918/5.96% \$7,136,561/11.88%	\$571,004/0.22%	-\$1,914 \$9,304,926/3.66% \$1,736,787/2.89%	\$3,395,688/1.34% \$2,101,358/3.50%	-\$113 \$1,729,288/0.68% \$3,298,414/5.49%	\$129,325/0.05%	\$10,684/0.00%
	\$254,019,551	\$22,275,451/8.77%	\$571,004/0.22%	\$11,039,800/4.35%	\$5,497,047/2.16%	\$5,027,589/1.98%	\$129,325/0.05%	\$10,684/0.00%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.