HUB_GOV_RPT

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2021 SECTION VII - STATE AGENCY EXPENDITURE DATA

18-Nov-2021

FUND TOTAL TOTAL SPENT WITH SERVICE-DISABLED TYPE EXPENDITURE HUBS BLACK HISPANIC WOMAN ASTAN PACIFIC NATIVE AMERICAN VETERAN AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% AMOUNT/% 751-TEXAS A & M UNIVERSITY - COMMERCE-Heavy Construction Unadjusted Goal is 11.2% т Ν S -TC - T _____ 751-TEXAS A & M UNIVERSITY - COMMERCE-Building Construction Unadjusted Goal is 21.1% т \$4,654,365 \$139,058/2.99% \$48 000/1 03% \$91 058/1 96% Ν * * * \$283,782/6.10% \$237,736/5.11% \$46,046/0.99% S -TC - I ---------------_____ \$4,654,365 \$422,840/9.08% \$285,736/6.14% \$137,104/2.95% 751-TEXAS A & M UNIVERSITY - COMMERCE-Special Trade Unadjusted Goal is 32.9% т -\$35,360 \$4,452,899 \$277,527/6.23% \$266,966/6.00% \$10,560/0.24% Ν \$969.503/24.37% \$793.362/19.94% \$176,140/4.43% S -TC - T ----------_____ ----------_____ -----_____ \$4,417,539 \$1,247,030/28.23% \$1,060,329/24.00% \$10,560/0.24% \$176,140/3.99% 751-TEXAS A & M UNIVERSITY - COMMERCE-Professional Services Unadjusted Goal is 23.7% Т N \$337,587 \$11,050/3.27% \$11,050/3.27% \$1,430/1.56% \$26,053/28.37% S * * * \$36,665/39.93% \$9,182/10.00% -TC - T \$337,587 \$47,715/14.13% \$26,053/7.72% \$1,430/0.42% \$20,232/5.99% 751-TEXAS A & M UNIVERSITY - COMMERCE-Other Services Unadjusted Goal is 26% -\$6,731 -\$2,170 -\$2,170 Т Ν \$19,605,721 \$1,403,877/7.16% \$1,465/0.01% \$880,278/4.49% \$405,333/2.07% \$60,418/0.31% \$56,380/0.29% *** \$3,961,919/33.79% \$32,269/0.28% S \$143,553/1.22% \$3,786,096/32.29% -TC - I _____ ----------_____ ----------\$19,598,990 \$5,363,627/27.37% \$145,019/0.74% \$912,548/4.66% \$4,191,429/21.39% \$58,248/0.30% \$56,380/0.29% 751-TEXAS A & M UNIVERSITY - COMMERCE-Commodity Purchasing Unadjusted Goal is 21.1% -\$62 210 т -\$316 -\$176 -\$139 \$1,184,859/12.66% Ν \$9,356,935 \$279,278/2.98% \$223,505/2.39% \$449,028/4.80% \$96,648/1.03% \$136,397/1.46% · * * * \$116,047/6.09% \$2,763/0.15% \$113,283/5.95% S -TC \$135,480 - T _____ -----_____ _____ -----_____ \$9,159,243 \$1,300,589/14.20% \$282,042/3.08% \$223,328/2.44% \$562,173/6.14% \$96,648/1.06% \$136,397/1.49% 751-TEXAS A & M UNIVERSITY - COMMERCE-Grand Total Expenditures -\$104,301 -\$2,486 -\$176 -\$139 -\$2,170 т \$3,016,371/7.85% \$280,744/0.73% \$1,151,784/3.00% \$1,223,436/3.19% Ν \$38,407,508 \$167,628/0.44% \$192,778/0.50% * * * \$5,367,919/24.02% \$296,059/1.328 \$4,747,972/21.248 \$176 140/0 79% S \$147,746/0.66% \$135,480 -TC - T _____ ----------

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

\$8,381,804/21.96%

\$38,167,726

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.

\$428,491/1.12% \$1,447,666/3.79% \$5,971,269/15.64%

\$165,458/0.43%

\$192.778/0.51% \$176.140/0.46%