SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
	752-UNIVERSITY OF NORTH TEXAS-Heavy Construction Unadjusted Goal is 11.2%							
Т								
N								
S -TC								
-I								
			752-UNIVERSITY OF I	NORTH TEXAS-Building Con	struction Unadjusted Goal	1S 21.1%		
Т	\$319,232	\$33,601/10.53%		\$32,926/10.31%	\$674/0.21%			
N	\$28,509,630	\$2,928,256/10.27%	\$160,591/0.56%	\$17,586/0.06%	\$2,515,525/8.82%	\$3,800/0.01%	\$230,753/0.81%	
S -TC	***	\$8,732,309/30.29%	\$615,993/2.14%	\$849,551/2.95%	\$6,935,179/24.06%	\$41,040/0.14%	\$290,543/1.01%	
-I								
	\$28,828,862	\$11,694,167/40.56%	\$776,585/2.69%	\$900,064/3.12%	\$9,451,379/32.78%	\$44,840/0.16%	\$521,297/1.81%	
	,,,	4,00-,-00					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
			752-UNIVERSITY	OF NORTH TEXAS-Special	Trade Unadjusted Goal is	32.9%		
T	\$86,410	\$31,204/36.11%	\$435/0.50%	\$4,250/4.92%	+050 564/40 500	\$26,519/30.69%	**** *** ***	
N S	\$9,055,329 ***	\$1,245,149/13.75% \$1,817,400/21.02%	\$63,797/0.70% \$1,193,501/13.80%	\$84,981/0.94% \$362,285/4.19%	\$958,764/10.59% \$250,183/2.89%	\$25,475/0.28%	\$112,131/1.24% \$11,431/0.13%	
-TC								
-I								
	\$9,141,739	\$3,093,754/33.84%	\$1,257,733/13.76%	\$451,516/4.94%	\$1,208,947/13.22%	\$51,994/0.57%	\$123,562/1.35%	
			752-UNIVERSITY OF M	NORTH TEXAS-Professional	Services Unadjusted Goal	is 23.7%		
Т	\$4,765	\$4,250/89.19%		\$4,250/89.19%				
N	\$2,217,593	\$347,643/15.68%	\$11,547/0.52%	\$8,938/0.40%	\$18,375/0.83%	\$308,781/13.92%		
S -TC	***	\$36,224/5.35%		\$6,789/1.00%	\$3,217/0.48%	\$26,217/3.87%		
-I								
	\$2,222,358	\$388,118/17.46%	\$11,547/0.52%	\$19,978/0.90%	\$21,592/0.97%	\$334,999/15.07%		
			752-IINTWEDSTT	/ OF NORTH TRYAS-Other S	Services Unadjusted Goal i	c 26%		
				OF NORTH IBAAD OCHCE C	crvices ondajuseed cour i			
T N	\$75,889 \$25,772,569	\$29,246/38.54% \$1,424,684/5.53%	\$25,062/33.03% \$800,873/3.11%	\$94,224/0.37%	\$364,898/1.42%	\$4,183/5.51% \$164,687/0.64%		
S	***	\$1,984,016/11.70%	\$352,539/2.08%	\$606,994/3.58%	\$923,529/5.45%	\$77,639/0.46%	\$23,314/0.14%	
-TC -I	\$26,541							
		+0.405.046440.040		+504 040 /0 504		+045 540 (0.050	+00 044/0 000	
	\$25,821,917	\$3,437,946/13.31%	\$1,178,476/4.56%	\$701,218/2.72%	\$1,288,427/4.99%	\$246,510/0.95%	\$23,314/0.09%	
			752-UNIVERSITY OF	NORTH TEXAS-Commodity F	Purchasing Unadjusted Goal	is 21.1%		
T	\$2,619,668	\$847,554/32.35%	\$679,422/25.94%	\$89,409/3.41%		\$78,722/3.01%		
N S	\$29,894,330	\$5,807,491/19.43% \$366,738/9.92%	\$3,348,567/11.20%	\$1,554,221/5.20%	\$813,223/2.72% \$63,185/1.71%	\$91,478/0.31% \$294,085/7.96%		
-TC		\$300,730/9.92%		\$9,467/0.26%	\$03,103/1./1%	\$254,005/7.50%		
-I								
	\$32,513,999	\$7,021,784/21.60%	\$4,027,989/12.39%	\$1,653,097/5.08%	\$876,409/2.70%	\$464,287/1.43%		
			752-UNIV	/ERSITY OF NORTH TEXAS-G	Frand Total Expenditures			
T \$3,105,965 \$945,855/30.45% \$704,919/22.70% \$130,836/4.21% \$674/0.02% \$109,425/3.52%								
N	\$95,449,453	\$11,753,225/12.31%	\$4,385,377/4.59%	\$1,759,952/1.84%	\$4,670,786/4.89%	\$594,223/0.62%	\$342,885/0.36%	
S -TC	***	\$12,936,690/22.00%	\$2,162,034/3.68%	\$1,835,087/3.12%	\$8,175,295/13.90%	\$438,983/0.75%	\$325,288/0.55%	
-I	\$26,541							
	\$98,528,877	\$25,635,770/26.02%	\$7,252,332/7.36%	\$3,725,875/3.78%	\$12,846,756/13.04%	\$1,142,631/1.16%	\$668,174/0.68%	
	Q30,320,017	723,033,.70,20.02%	·,,252,552,7.500	45,.25,015/5.10%	,12,010,,50,15.016	¥1,112,031/1.100	Q000,1,1,0.008	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.