

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
753-SAM HOUSTON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$14,480							
-TC -I								
	----- \$14,480	-----	-----	-----	-----	-----	-----	-----
753-SAM HOUSTON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$112,684,794	\$10,628,643/9.43%	\$59,718/0.05%	\$2,167,527/1.92%	\$7,115,562/6.31%	\$488,684/0.43%	\$63,180/0.06%	\$733,971/0.65%
-TC -I	***	\$9,662,002/8.58%	\$18,421/0.02%	\$2,367,227/2.10%	\$6,183,266/5.49%	\$1,093,087/0.97%		
	----- \$112,684,794	----- \$20,290,646/18.01%	----- \$78,140/0.07%	----- \$4,534,754/4.02%	----- \$13,298,828/11.80%	----- \$1,581,771/1.40%	----- \$63,180/0.06%	----- \$733,971/0.65%
753-SAM HOUSTON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$229,941	\$64,405/28.01%			\$64,405/28.01%			
-TC -I	\$6,512,089	\$1,758,663/27.01%		\$6,840/0.11%	\$1,751,823/26.90%			
	----- \$6,742,030	----- \$1,823,068/27.04%	-----	----- \$6,840/0.10%	----- \$1,816,228/26.94%	-----	-----	-----
753-SAM HOUSTON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$615,049	\$188,833/30.70%			\$87,933/14.30%	\$100,900/16.41%		
-TC -I								
	----- \$615,049	----- \$188,833/30.70%	-----	-----	----- \$87,933/14.30%	----- \$100,900/16.41%	-----	-----
753-SAM HOUSTON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S	\$1,393,190	\$167,255/12.01%		\$77,141/5.54%	\$72,380/5.20%			\$17,733/1.27%
-TC -I	\$42,482,299	\$10,243,530/24.11%	\$248,980/0.59%	\$2,656,681/6.25%	\$5,347,940/12.59%	\$1,849,364/4.35%		\$140,562/0.33%
	*** \$43,875,489	\$39,926/0.15% \$10,450,711/23.82%	\$248,980/0.57%	\$2,733,822/6.23%	\$38,827/0.14% \$5,459,148/12.44%	\$1,849,364/4.22%		\$1,099/0.00% \$159,395/0.36%
753-SAM HOUSTON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$2,176,224	\$805,419/37.01%	\$170,967/7.86%	\$165,664/7.61%	\$275,169/12.64%			\$193,617/8.90%
-TC -I	\$75,748,131	\$23,975,532/31.65%	\$8,041,229/10.62%	\$10,015,735/13.22%	\$2,665,702/3.52%	\$2,835,383/3.74%	\$276/0.00%	\$417,205/0.55%
	*** \$77,924,355	\$486,341/0.97% \$25,267,293/32.43%	\$1,000/0.00%	\$162,482/0.32%	\$308,241/0.61%			\$14,616/0.03% \$625,439/0.80%
753-SAM HOUSTON STATE UNIVERSITY-Grand Total Expenditures								
T N S	\$3,799,355	\$1,037,079/27.30%	\$170,967/4.50%	\$242,805/6.39%	\$411,955/10.84%			\$211,350/5.56%
-TC -I	\$238,056,845	\$46,795,203/19.66%	\$8,349,929/3.51%	\$14,846,784/6.24%	\$16,968,962/7.13%	\$5,274,332/2.22%	\$63,456/0.03%	\$1,291,739/0.54%
	*** \$241,856,201	\$10,188,269/5.35% \$58,020,553/23.99%	\$19,421/0.01% \$8,540,318/3.53%	\$2,529,709/1.33% \$17,619,299/7.29%	\$6,530,335/3.43% \$23,911,252/9.89%	\$1,093,087/0.57% \$6,367,419/2.63%	\$1,093/0.00% \$63,456/0.03%	\$15,715/0.01% \$1,518,806/0.63%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.