HDB_GOV_RFI IBAAS HISTORICALLI UNDERUTILIZED BUSINESS (HUS) ANNOAL REPORT RECEIVED FOR FISCAL IEAR 202.

SECTION VII - STATE AGENCY EXPENDITURE DATA

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|--------------------------|--|--|---|---|---|--|-----------------------------|---|--|
| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% | |
| | 755-STEPHEN F AUSTIN STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | \$4,125 \$73,623 | | | | | | | | |
| | \$77,748 | | | | | | | | |
| | 755-STEPHEN F AUSTIN STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| | | | | | | | | | |
| T N S -TC -I | \$18,735,942 *** | \$93,436/0.50% \$2,088,293/11.43% | | \$1,085,679/5.94% | \$93,436/0.50% \$989,981/5.42% | | \$12,632/0.07% | | |
| | \$18,735,942 | \$2,181,729/11.64% | | \$1,085,679/5.79% | \$1,083,417/5.78% | | \$12,632/0.07% | | |
| | | | 755-STEPHEN F AUSTI | N STATE UNIVERSITY-Speci | ial Trade Unadjusted Goal | is 32.9% | | | |
| T N S -TC -I | \$3,369,215 \$1,063,326 *** | \$35,322/1.05% \$79,890/7.51% \$110,066/2.49% | | \$33,122/0.98% \$13,700/1.29% | \$2,200/0.07% \$66,190/6.22% \$110,066/2.49% | | | | |
| | \$4,432,542 | \$225,280/5.08% | | \$46,823/1.06% | \$178,457/4.03% | | | | |
| | | | 755-STEPHEN F AUSTIN ST | CATE UNIVERSITY-Profession | onal Services Unadjusted | Goal is 23.7% | | | |
| T N S -TC -I | \$156,657 \$1,002,705 *** | \$6,433/4.11% \$41,898/4.18% \$296,107/26.94% | | \$93,634/8.52% | \$6,433/4.11% \$41,898/4.18% \$202,473/18.42% | | | | |
| | \$1,159,363 | \$344,439/29.71% | | \$93,634/8.08% | \$250,804/21.63% | | | | |
| | | | 755-STEPHEN F AUSTIN STATE UNIVERSITY-Other Services Unadjusted Goal is 26% | | | | | | |
| T N S -TC -I | \$1,756,412 \$11,898,602 *** | \$302,679/17.23% \$561,550/4.72% \$1,994/0.03% | \$11,079/0.09% \$198/0.00% | \$141,939/8.08% \$395,727/3.33% | \$105,193/5.99% \$86,765/0.73% \$1,795/0.03% | \$55,547/3.16% \$67,977/0.57% | | | |
| | \$13,655,014 | \$866,224/6.34% | \$11,278/0.08% | \$537,666/3.94% | \$193,755/1.42% | \$123,524/0.90% | | | |
| | | | 755-STEPHEN F AUSTIN S | STATE UNIVERSITY-Commodit | y Purchasing Unadjusted | Goal is 21.1% | | | |
| T N S -TC -I | \$4,765,798 \$17,343,959 *** \$10,587 | \$1,644,404/34.50% \$911,717/5.26% \$282,352/1.85% | \$134,790/2.83% \$4,379/0.03% \$131,073/0.86% | \$654,432/13.73% \$588,096/3.39% \$4,967/0.03% | \$744,454/15.62% \$217,447/1.25% \$98,793/0.65% | \$110,726/2.32% \$101,793/0.59% \$47,518/0.31% | | | |
| | \$22,099,170 | \$2,838,474/12.84% | \$270,243/1.22% | \$1,247,496/5.64% | \$1,060,695/4.80% | \$260,038/1.18% | | | |
| | 755-STEPHEN F AUSTIN STATE UNIVERSITY-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$10,052,208 \$50,118,160 *** \$10,587 | \$1,988,840/19.79% \$1,688,492/3.37% \$2,778,815/6.15% | \$134,790/1.34% \$15,459/0.03% \$131,271/0.29% | \$829,494/8.25% \$997,524/1.99% \$1,184,281/2.62% | \$858,281/8.54% \$505,737/1.01% \$1,403,110/3.11% | \$166,273/1.65% \$169,770/0.34% \$47,518/0.11% | \$12,632/0.03% | | |
| | \$60,159,782 | \$6,456,147/10.73% | \$281,521/0.47% | \$3,011,300/5.01% | \$2,767,129/4.60% | \$383,563/0.64% | \$12,632/0.02% | | |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.