

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
763-UNT HEALTH SCIENCE CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
763-UNT HEALTH SCIENCE CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	- \$862,332 \$10,848,147 ***	\$10,392 \$680,164/6.27% \$2,414,617/24.18%	\$49,319/0.49%	\$218,806/2.02% \$356,599/3.57%	\$5,852 \$429,039/3.95% \$1,680,953/16.83%	\$4,539 \$32,318/0.30%	\$327,745/3.28%	
	\$9,985,814	\$3,105,174/31.10%	\$49,319/0.49%	\$575,406/5.76%	\$2,115,845/21.19%	\$36,858/0.37%	\$327,745/3.28%	
763-UNT HEALTH SCIENCE CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$91,760 \$1,597,715 ***	\$115,654/7.24% \$153,251/9.13%	\$703/0.04%	\$39,661/2.48%	\$75,289/4.71% \$153,251/9.13%			
	\$1,689,475	\$268,905/15.92%	\$703/0.04%	\$39,661/2.35%	\$228,540/13.53%			
763-UNT HEALTH SCIENCE CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$15,244 \$15,828,661 ***	\$1,478/0.01% \$13,400/9.43%	\$8,400/5.91%	\$10/0.00% \$5,000/3.52%	\$1,468/0.01%			
	\$15,843,905	\$14,878/0.09%	\$8,400/0.05%	\$5,010/0.03%	\$1,468/0.01%			
763-UNT HEALTH SCIENCE CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,993,445 \$24,833,841 ***	\$83,311/4.18% \$672,846/2.71% \$495,906/2.81%	\$8,068/0.03% \$144,227/0.82%	\$3,518/0.18% \$129,775/0.52% \$75,893/0.43%	\$27,115/1.36% \$292,759/1.18% \$232,243/1.32%	\$52,677/2.64% \$242,242/0.98% \$43,159/0.24%	\$381/0.00%	
	\$26,827,286	\$1,252,064/4.67%	\$152,296/0.57%	\$209,187/0.78%	\$552,118/2.06%	\$338,079/1.26%	\$381/0.00%	
763-UNT HEALTH SCIENCE CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,097,199 \$22,553,943 ***	\$1,128,004/27.53% \$2,356,126/10.45% \$7,643/0.34%	\$328,994/8.03% \$992,789/4.40%	\$74,316/1.81% \$585,064/2.59%	\$388,800/9.49% \$551,112/1.78% \$227/0.01%	\$335,892/8.20% \$226,716/1.01% \$7,416/0.33%		
	\$26,651,142	\$3,491,774/13.10%	\$1,321,784/4.96%	\$659,381/2.47%	\$940,582/3.53%	\$570,025/2.14%		
763-UNT HEALTH SCIENCE CENTER-Grand Total Expenditures								
T N S -TC -I	\$5,335,316 \$75,662,308 ***	\$1,221,708/22.90% \$3,826,270/5.06% \$3,084,818/9.73%	\$328,994/6.17% \$1,001,561/1.32% \$201,946/0.64%	\$77,835/1.46% \$973,317/1.29% \$437,493/1.38%	\$421,768/7.91% \$1,350,112/1.78% \$2,066,674/6.52%	\$393,110/7.37% \$501,278/0.66% \$50,575/0.16%	\$328,127/1.03%	
	\$80,997,624	\$8,132,796/10.04%	\$1,532,503/1.89%	\$1,488,646/1.84%	\$3,838,555/4.74%	\$944,963/1.17%	\$328,127/0.41%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.