

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
765-UNIVERSITY OF HOUSTON-VICTORIA-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
765-UNIVERSITY OF HOUSTON-VICTORIA-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,726,966 \$30,250,467 ***	\$140,265/0.46% \$3,070,805/9.60%		\$140,265/0.46% \$2,961,282/9.26%	\$18,940/0.06%	\$90,582/0.28%		
	\$31,977,433	\$3,211,070/10.04%		\$3,101,548/9.70%	\$18,940/0.06%	\$90,582/0.28%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$14,904 \$1,222,275	\$26,200/2.14%		\$19,000/1.55%	\$7,200/0.59%			
	\$1,207,371	\$26,200/2.17%		\$19,000/1.57%	\$7,200/0.60%			
765-UNIVERSITY OF HOUSTON-VICTORIA-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$26,505 \$880,920	\$4,500/0.51%		\$4,500/0.51%				
	\$907,425	\$4,500/0.50%		\$4,500/0.50%				
765-UNIVERSITY OF HOUSTON-VICTORIA-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$137,203 \$4,304,342	\$49,304/35.94% \$489,726/11.38%	\$40,615/29.60% \$333,968/7.76%	\$5,341/3.89% \$50,680/1.18%	\$447/0.33% \$69,497/1.61%	\$2,900/2.11% \$35,579/0.83%		
	\$4,441,545	\$539,030/12.14%	\$374,583/8.43%	\$56,022/1.26%	\$69,944/1.57%	\$38,480/0.87%		
765-UNIVERSITY OF HOUSTON-VICTORIA-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,611,059 \$3,230,665 ***	\$667,778/41.45% \$1,978,142/61.23% \$202,972/12.22%	\$528,244/32.79% \$727,343/22.51%	\$8,946/0.56% \$45,425/1.41% \$35,579/2.14%	\$104,588/6.49% \$586,960/18.17% \$163,286/9.83%	\$25,998/1.61% \$17,051/0.53% \$4,105/0.25%		\$601,361/18.61%
	\$4,841,724	\$2,848,893/58.84%	\$1,255,588/25.93%	\$89,951/1.86%	\$854,836/17.66%	\$47,155/0.97%		\$601,361/12.42%
765-UNIVERSITY OF HOUSTON-VICTORIA-Grand Total Expenditures								
T N S -TC -I	\$3,486,830 \$39,888,670 ***	\$717,082/20.57% \$2,638,834/6.62% \$3,273,777/9.73%	\$568,859/16.31% \$1,061,312/2.66%	\$14,287/0.41% \$259,872/0.65% \$2,996,862/8.91%	\$105,035/3.01% \$663,658/1.66% \$182,227/0.54%	\$28,899/0.83% \$52,630/0.13% \$94,688/0.28%		\$601,361/1.51%
	\$43,375,500	\$6,629,694/15.28%	\$1,630,171/3.76%	\$3,271,022/7.54%	\$950,921/2.19%	\$176,218/0.41%		\$601,361/1.39%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.