

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
772-SCHOOL FOR THE DEAF-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
772-SCHOOL FOR THE DEAF-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
772-SCHOOL FOR THE DEAF-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,718	\$1,900/33.23%		\$1,900/33.23%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,718	\$1,900/33.23%		\$1,900/33.23%				
772-SCHOOL FOR THE DEAF-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$40,985							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$40,985							
772-SCHOOL FOR THE DEAF-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,549,900	\$96,496/6.23%		\$44,635/2.88%	\$51,860/3.35%			
T N S -TC -I	\$10,958							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,538,942	\$96,496/6.27%		\$44,635/2.90%	\$51,860/3.37%			
772-SCHOOL FOR THE DEAF-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,897,438	\$287,078/9.91%	\$3,225/0.11%	\$244,018/8.42%	\$27,225/0.94%	\$11,072/0.38%		\$1,536/0.05%
T N S -TC -I	\$226,924	\$2,047/0.90%			\$252/0.11%	\$1,795/0.79%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,670,513	\$285,030/10.67%	\$3,225/0.12%	\$244,018/9.14%	\$26,973/1.01%	\$9,276/0.35%		\$1,536/0.06%
772-SCHOOL FOR THE DEAF-Grand Total Expenditures								
T N S -TC -I	\$4,494,042	\$385,474/8.58%	\$3,225/0.07%	\$290,554/6.47%	\$79,086/1.76%	\$11,072/0.25%		\$1,536/0.03%
T N S -TC -I	\$237,883	\$2,047/0.86%			\$252/0.11%	\$1,795/0.75%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,256,158	\$383,426/9.01%	\$3,225/0.08%	\$290,554/6.83%	\$78,834/1.85%	\$9,276/0.22%		\$1,536/0.04%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.