

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|--|----------------------------------|--|--|---|--|--|--------------------------|-----------------------------------|
| 773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | | | | | | | | |
| 773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$3,240,019 *** | \$378,174/11.67% \$907,753/28.71% | \$119,233/3.68% | \$2,800/0.09% \$784,616/24.82% | \$255,456/7.88% \$123,137/3.89% | \$684/0.02% | | |
| | \$3,240,019 | \$1,285,927/39.69% | \$119,233/3.68% | \$787,416/24.30% | \$378,593/11.68% | \$684/0.02% | | |
| 773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | \$46,398 \$2,193,186 *** | \$13,569/29.25% \$1,226,553/55.93% \$131,799/5.93% | \$129,097/5.89% | \$13,569/29.25% \$955,834/43.58% \$131,330/5.91% | \$107,255/4.89% \$469/0.02% | \$34,366/1.57% | | |
| | \$2,239,585 | \$1,371,922/61.26% | \$129,097/5.76% | \$1,100,734/49.15% | \$107,724/4.81% | \$34,366/1.53% | | |
| 773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | \$52,503 | | | | | | | |
| | \$52,503 | | | | | | | |
| 773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$29,620 \$3,433,360 *** | \$29,120/98.31% \$294,862/8.59% \$660,057/28.58% | \$24,374/0.71% \$461,147/19.96% | \$28,850/0.84% \$47,899/2.07% | \$29,120/98.31% \$240,349/7.00% \$33,766/1.46% | \$1,287/0.04% \$117,245/5.08% | | |
| | \$3,462,980 | \$984,039/28.42% | \$485,522/14.02% | \$76,749/2.22% | \$303,235/8.76% | \$118,532/3.42% | | |
| 773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$288,636 \$2,788,115 *** | \$261,852/90.72% \$1,486,556/53.32% \$16,681/4.12% | \$167,351/57.98% \$742,547/26.63% | \$85,137/29.50% \$648,286/23.25% \$16,200/4.00% | \$34,974/1.25% \$275/0.07% | \$9,363/3.24% \$47,193/1.69% \$205/0.05% | \$13,555/0.49% | |
| | \$3,076,752 | \$1,765,090/57.37% | \$909,899/29.57% | \$749,624/24.36% | \$35,249/1.15% | \$56,761/1.84% | | \$13,555/0.44% |
| 773-UNIVERSITY OF NORTH TEXAS AT DALLAS-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$364,654 \$11,707,186 *** | \$304,542/83.52% \$3,386,146/28.92% \$1,716,292/21.19% | \$167,351/45.89% \$1,015,253/8.67% \$461,147/5.69% | \$98,707/27.07% \$1,635,771/13.97% \$980,046/12.10% | \$29,120/7.99% \$638,035/5.45% \$157,647/1.95% | \$9,363/2.57% \$83,530/0.71% \$117,450/1.45% | | \$13,555/0.12% |
| | \$12,071,841 | \$5,406,981/44.79% | \$1,643,752/13.62% | \$2,714,525/22.49% | \$824,803/6.83% | \$210,344/1.74% | | \$13,555/0.11% |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.