

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
781-TX HIGHER EDUCATION COORD BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
781-TX HIGHER EDUCATION COORD BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
781-TX HIGHER EDUCATION COORD BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$450							
781-TX HIGHER EDUCATION COORD BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$190,800							
781-TX HIGHER EDUCATION COORD BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,274,002	\$630,927/49.52%		\$227,943/17.89%	\$7,940/0.62%	\$395,044/31.01%		
	***	\$34,880/20.10%		\$34,880/20.10%				
-TC	\$2,624							
-I								
	\$1,271,377	\$665,807/52.37%		\$262,823/20.67%	\$7,940/0.62%	\$395,044/31.07%		
781-TX HIGHER EDUCATION COORD BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,019,132	\$408,184/20.22%	\$57,616/2.85%	\$27,723/1.37%	\$109,226/5.41%	\$213,618/10.58%		
	\$1,346							
	\$2,017,785	\$408,184/20.23%	\$57,616/2.86%	\$27,723/1.37%	\$109,226/5.41%	\$213,618/10.59%		
781-TX HIGHER EDUCATION COORD BOARD-Grand Total Expenditures								
T N S -TC -I	\$3,484,385	\$1,039,112/29.82%	\$57,616/1.65%	\$255,666/7.34%	\$117,166/3.36%	\$608,662/17.47%		
	***	\$34,880/20.10%		\$34,880/20.10%				
-TC	\$3,971							
-I								
	\$3,480,413	\$1,073,992/30.86%	\$57,616/1.66%	\$290,546/8.35%	\$117,166/3.37%	\$608,662/17.49%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.