

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$12,115,617	\$277,513/2.29%	\$7,500/0.06%	\$72,014/0.59%	\$77,788/0.64%		\$120,210/0.99%	
-TC	***	\$336,432/2.78%		\$238,234/1.97%	\$98,197/0.81%			
-I								
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	\$12,115,617	\$613,945/5.07%	\$7,500/0.06%	\$310,249/2.56%	\$175,985/1.45%		\$120,210/0.99%	
802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S	\$33,701,780	\$4,967,352/14.74%	\$2,272,772/6.74%	\$2,210,565/6.56%	\$80,860/0.24%		\$403,153/1.20%	
-TC	***	\$2,853,427/8.47%	\$1,651,056/4.90%	\$424,777/1.26%	\$777,593/2.31%			
-I								
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	\$33,701,780	\$7,820,779/23.21%	\$3,923,829/11.64%	\$2,635,343/7.82%	\$858,453/2.55%		\$403,153/1.20%	
802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S	\$3,284,155	\$1,054,671/32.11%	\$134,541/4.10%	\$560,188/17.06%	\$160,051/4.87%	\$4,563/0.14%	\$195,325/5.95%	
-TC	***	\$101,266/4.89%	\$8,013/0.39%	\$44,161/2.13%	\$46,001/2.22%	\$1,165/0.06%	\$1,490/0.07%	\$434/0.02%
-I	\$450	\$450/100.00%			\$450/100.00%			
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	\$3,283,705	\$1,155,487/35.19%	\$142,555/4.34%	\$604,350/18.40%	\$205,603/6.26%	\$5,728/0.17%	\$196,815/5.99%	\$434/0.01%
802-PARKS AND WILDLIFE DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S	\$7,594,002	\$1,145,715/15.09%	\$15,025/0.20%	\$107,236/1.41%	\$811,529/10.69%	\$211,924/2.79%		
-TC	***	\$1,830,433/24.14%	\$22,326/0.29%	\$1,126,956/14.86%	\$497,167/6.56%	\$157,480/2.08%	\$26,502/0.35%	
-I								
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	\$7,594,002	\$2,976,148/39.19%	\$37,351/0.49%	\$1,234,192/16.25%	\$1,308,697/17.23%	\$369,405/4.86%	\$26,502/0.35%	
802-PARKS AND WILDLIFE DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S	\$27,886,755	\$5,763,140/20.67%	\$230,038/0.82%	\$580,430/2.08%	\$4,467,795/16.02%	\$478,317/1.72%	\$29/0.00%	\$6,529/0.02%
-TC	***	\$273,477/1.25%	\$59,274/0.27%	\$76,179/0.35%	\$102,229/0.47%	\$11,620/0.05%	\$3,853/0.02%	\$20,252/0.09%
-I	\$639,254							
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	\$27,247,501	\$6,036,617/22.15%	\$289,312/1.06%	\$656,610/2.41%	\$4,570,024/16.77%	\$489,938/1.80%	\$3,883/0.01%	\$26,781/0.10%
802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$33,164,655	\$3,227,391/9.73%	\$226,881/0.68%	\$1,186,116/3.58%	\$1,609,378/4.85%	\$156,000/0.47%	\$25,627/0.08%	\$23,386/0.07%
-TC	***	\$2,450,383/7.99%	\$27,047/0.09%	\$1,028,082/3.35%	\$1,349,306/4.40%	\$27,741/0.09%	\$4,773/0.02%	\$11,219/0.04%
-I	\$15,103,116	\$314,229/2.08%		\$4,244/0.03%	\$297,736/1.97%	\$12,249/0.08%		
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	\$18,061,538	\$5,363,544/29.70%	\$253,929/1.41%	\$2,209,955/12.24%	\$2,660,949/14.73%	\$171,492/0.95%	\$30,401/0.17%	\$34,605/0.19%
802-PARKS AND WILDLIFE DEPARTMENT-Grand Total Expenditures								
T N S	\$117,746,967	\$16,435,783/13.96%	\$2,886,759/2.45%	\$4,716,552/4.01%	\$7,207,403/6.12%	\$850,805/0.72%	\$744,346/0.63%	\$29,915/0.03%
-TC	***	\$7,845,420/7.27%	\$1,767,718/1.64%	\$2,938,393/2.72%	\$2,870,496/2.66%	\$198,007/0.18%	\$36,619/0.03%	\$31,905/0.03%
-I	\$15,742,821	\$314,679/2.00%		\$4,244/0.03%	\$298,186/1.89%	\$12,249/0.08%		
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	\$102,004,145	\$23,966,524/23.50%	\$4,654,477/4.56%	\$7,650,701/7.50%	\$9,779,713/9.59%	\$1,036,564/1.02%	\$780,966/0.77%	\$61,820/0.06%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.