

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
902-COMPTRROLLER / FISCAL-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
902-COMPTRROLLER / FISCAL-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$6,844,051	\$105,450/1.54%		\$105,450/1.54%				
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$6,844,051	\$105,450/1.54%		\$105,450/1.54%				
902-COMPTRROLLER / FISCAL-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,514,928	\$1,870,374/53.21%	\$6,196/0.18%		\$1,864,178/53.04%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$3,514,928	\$1,870,374/53.21%	\$6,196/0.18%		\$1,864,178/53.04%			
902-COMPTRROLLER / FISCAL-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$116,762	\$5,888/5.04%				\$5,888/5.04%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$116,762	\$5,888/5.04%				\$5,888/5.04%		
902-COMPTRROLLER / FISCAL-Grand Total Expenditures								
T N S -TC -I	\$10,475,742	\$1,981,713/18.92%	\$6,196/0.06%	\$105,450/1.01%	\$1,864,178/17.80%	\$5,888/0.06%		
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,475,742	\$1,981,713/18.92%	\$6,196/0.06%	\$105,450/1.01%	\$1,864,178/17.80%	\$5,888/0.06%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.