

311 CONSOLIDATED REPORT FOR FISCAL REPORTING - TREASURY

19-Apr-2021

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS | ANNUAL PROCUREMENT GOAL % |
|----------------------|--------------------|--------------------------------|----------------------------|---------------------------|
| HEAVY CONSTRUCTION | \$00 | \$00 / 0.00% | \$00 / 0.00% | 11.20% |
| BUILDING | \$00 | \$00 / 0.00% | \$00 / 0.00% | 21.10% |
| SPECIAL TRADE | \$00 | \$00 / 0.00% | \$00 / 0.00% | 32.90% |
| PROFESSIONAL | \$268,496 | \$268,496 / 100.00% | \$00 / 0.00% | 23.70% |
| OTHER SERVICES | \$242,997 | \$242,997 / 100.00% | \$00 / 0.00% | 26.00% |
| COMMODITY PURCHASING | \$00 | \$00 / 0.00% | \$00 / 0.00% | 21.10% |
| | <u>\$511,493</u> | <u>\$511,493 / 100.00%</u> | <u>\$00 / 0.00%</u> | |

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

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|----------------------|-------------------------|----------------------------------|--------------------------------|--------|
| HEAVY CONSTRUCTION | \$4,188,103,413 | \$4,114,512,667 / 98.24% | \$155,875,244 / 3.72% | 11.20% |
| BUILDING | \$1,011,022,634 | \$967,992,237 / 95.74% | \$166,845,765 / 16.50% | 21.10% |
| SPECIAL TRADE | \$407,732,739 | \$347,385,666 / 85.20% | \$88,216,779 / 21.64% | 32.90% |
| PROFESSIONAL | \$769,196,307 | \$669,736,462 / 87.07% | \$204,562,752 / 26.59% | 23.70% |
| OTHER SERVICES | \$6,664,166,280 | \$6,292,792,347 / 94.43% | \$448,184,311 / 6.73% | 26.00% |
| COMMODITY PURCHASING | \$3,169,362,246 | \$2,892,900,575 / 91.28% | \$288,903,694 / 9.12% | 21.10% |
| | <u>\$16,209,583,622</u> | <u>\$15,285,319,957 / 94.30%</u> | <u>\$1,352,588,548 / 8.34%</u> | |

** ANALYSIS OF AWARDS FOR 311 FISCAL REPORTING - TREASURY

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--------------------------------------------|-------------------------------------------|
| ASIAN PACIFIC | 0 / 0.00% | \$00 / 0.00% |
| BLACK | 0 / 0.00% | \$00 / 0.00% |
| HISPANIC | 0 / 0.00% | \$00 / 0.00% |
| NATIVE AMERICAN | 0 / 0.00% | \$00 / 0.00% |
| SERVICE-DISABLED VETERAN | 0 / 0.00% | \$00 / 0.00% |
| WOMAN | 0 / 0.00% | \$00 / 0.00% |
| TOTAL | <u>0 / 0.00%</u> | <u>\$00 / 0.00%</u> |

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

| CERTIFIED HUB GROUP | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, % | # OF FEMALES, % | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--------------------------------------------|-------------------------------------------|
| ASIAN PACIFIC | 1288 / 8.37% | 842 / 12.47% | 446 / 5.17% | 233 / 7.68% | \$190,345,208 / 14.07% |
| BLACK | 3831 / 24.91% | 2156 / 31.94% | 1675 / 19.41% | 338 / 11.15% | \$124,531,804 / 9.21% |
| HISPANIC | 4814 / 31.30% | 3334 / 49.39% | 1480 / 17.15% | 972 / 32.06% | \$458,253,125 / 33.88% |
| NATIVE AMERICAN | 266 / 1.73% | 191 / 2.83% | 75 / 0.87% | 54 / 1.78% | \$19,764,160 / 1.46% |
| SERVICE-DISABLED VETERAN | 227 / 1.48% | 227 / 3.36% | 0 / 0.00% | 42 / 1.39% | \$8,841,657 / 0.65% |
| WOMEN | 4954 / 32.21% | 0 / 0.00% | 4954 / 57.40% | 1393 / 45.94% | \$550,852,591 / 40.73% |
| TOTAL | <u>15380 / 100.00%</u> | <u>6750 / 100.00%</u> | <u>8630 / 100.00%</u> | <u>3032 / 100.00%</u> | <u>\$1,352,588,548 / 100.00%</u> |

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 15359.

SUCH AS, 1288 (8.37%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 842 (12.47%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 446 (5.17%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.68%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$190,345,208.00 (14.07%) OF THE TOTAL DOLLARS AWARDED TO HUBS.