

405 CONSOLIDATED REPORT FOR DEPARTMENT OF PUBLIC SAFETY

19-Apr-2021

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$293,050	\$293,050 / 100.00%	\$00 / 0.00%	11.20%
BUILDING	\$5,925,369	\$5,736,978 / 96.82%	\$188,391 / 3.18%	21.10%
SPECIAL TRADE	\$2,020,530	\$1,237,621 / 61.25%	\$802,624 / 39.72%	32.90%
PROFESSIONAL	\$243,406	\$238,042 / 97.80%	\$5,364 / 2.20%	23.70%
OTHER SERVICES	\$48,325,026	\$42,232,506 / 87.39%	\$6,100,032 / 12.62%	26.00%
COMMODITY PURCHASING	\$37,428,022	\$32,921,394 / 87.96%	\$4,558,212 / 12.18%	21.10%
	<u>\$94,235,405</u>	<u>\$82,659,592 / 87.72%</u>	<u>\$11,654,624 / 12.37%</u>	

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

HEAVY CONSTRUCTION	\$4,188,103,413	\$4,114,512,667 / 98.24%	\$155,875,244 / 3.72%	11.20%
BUILDING	\$1,011,022,634	\$967,992,237 / 95.74%	\$166,845,765 / 16.50%	21.10%
SPECIAL TRADE	\$407,732,739	\$347,385,666 / 85.20%	\$88,216,779 / 21.64%	32.90%
PROFESSIONAL	\$769,196,307	\$669,736,462 / 87.07%	\$204,562,752 / 26.59%	23.70%
OTHER SERVICES	\$6,664,166,280	\$6,292,792,347 / 94.43%	\$448,184,311 / 6.73%	26.00%
COMMODITY PURCHASING	\$3,169,362,246	\$2,892,900,575 / 91.28%	\$288,903,694 / 9.12%	21.10%
	<u>\$16,209,583,622</u>	<u>\$15,285,319,957 / 94.30%</u>	<u>\$1,352,588,548 / 8.34%</u>	

** ANALYSIS OF AWARDS FOR DEPARTMENT OF PUBLIC SAFETY

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	10 / 6.33%	\$1,370,587 / 11.76%
BLACK	18 / 11.39%	\$488,175 / 4.19%
HISPANIC	58 / 36.71%	\$2,094,417 / 17.97%
NATIVE AMERICAN	0 / 0.00%	\$00 / 0.00%
SERVICE-DISABLED VETERAN	4 / 2.53%	\$12,876 / 0.11%
WOMAN	68 / 43.04%	\$7,688,567 / 65.97%
TOTAL	<u>158 / 100.00%</u>	<u>\$11,654,624 / 100.00%</u>

** ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1288 / 8.37%	842 / 12.47%	446 / 5.17%	233 / 7.68%	\$190,345,208 / 14.07%
BLACK	3831 / 24.91%	2156 / 31.94%	1675 / 19.41%	338 / 11.15%	\$124,531,804 / 9.21%
HISPANIC	4814 / 31.30%	3334 / 49.39%	1480 / 17.15%	972 / 32.06%	\$458,253,125 / 33.88%
NATIVE AMERICAN	266 / 1.73%	191 / 2.83%	75 / 0.87%	54 / 1.78%	\$19,764,160 / 1.46%
SERVICE-DISABLED VETERAN	227 / 1.48%	227 / 3.36%	0 / 0.00%	42 / 1.39%	\$8,841,657 / 0.65%
WOMEN	4954 / 32.21%	0 / 0.00%	4954 / 57.40%	1393 / 45.94%	\$550,852,591 / 40.73%
TOTAL	<u>15380 / 100.00%</u>	<u>6750 / 100.00%</u>	<u>8630 / 100.00%</u>	<u>3032 / 100.00%</u>	<u>\$1,352,588,548 / 100.00%</u>

** THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 15359.

SUCH AS, 1288 (8.37%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 842 (12.47%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 446 (5.17%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.68%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$190,345,208.00 (14.07%) OF THE TOTAL DOLLARS AWARDED TO HUBS.