

454 CONSOLIDATED REPORT FOR  
TEXAS DEPARTMENT OF INSURANCE

19-Apr-2021

PROCUREMENT CATEGORY	TOTAL EXPENDITURES	TOTAL \$/% SPENT WITH NON HUBS	TOTAL \$/% SPENT WITH HUBS	ANNUAL PROCUREMENT GOAL %
HEAVY CONSTRUCTION	\$00	\$00 / 0.00%	\$00 / 0.00%	11.20%
BUILDING	\$00	\$00 / 0.00%	\$00 / 0.00%	21.10%
SPECIAL TRADE	\$596	\$596 / 100.00%	\$00 / 0.00%	32.90%
PROFESSIONAL	\$94,863	\$94,863 / 100.00%	\$00 / 0.00%	23.70%
OTHER SERVICES	\$4,187,376	\$3,561,629 / 85.06%	\$625,746 / 14.94%	26.00%
COMMODITY PURCHASING	\$1,332,913	\$896,528 / 67.26%	\$436,384 / 32.74%	21.10%
	<u>\$5,615,750</u>	<u>\$4,553,618 / 81.09%</u>	<u>\$1,062,131 / 18.91%</u>	

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HEAVY CONSTRUCTION	\$4,188,103,413	\$4,114,512,667 / 98.24%	\$155,875,244 / 3.72%	11.20%
BUILDING	\$1,011,022,634	\$967,992,237 / 95.74%	\$166,845,765 / 16.50%	21.10%
SPECIAL TRADE	\$407,732,739	\$347,385,666 / 85.20%	\$88,216,779 / 21.64%	32.90%
PROFESSIONAL	\$769,196,307	\$669,736,462 / 87.07%	\$204,562,752 / 26.59%	23.70%
OTHER SERVICES	\$6,664,166,280	\$6,292,792,347 / 94.43%	\$448,184,311 / 6.73%	26.00%
COMMODITY PURCHASING	\$3,169,362,246	\$2,892,900,575 / 91.28%	\$288,903,694 / 9.12%	21.10%
	<u>\$16,209,583,622</u>	<u>\$15,285,319,957 / 94.30%</u>	<u>\$1,352,588,548 / 8.34%</u>	

454 \*\* ANALYSIS OF AWARDS FOR  
TEXAS DEPARTMENT OF INSURANCE

CERTIFIED HUB GROUP FOR HUB CREDIT	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	5 / 20.83%	\$485,645 / 45.72%
BLACK	4 / 16.67%	\$51,522 / 4.85%
HISPANIC	2 / 8.33%	\$18,756 / 1.77%
NATIVE AMERICAN	0 / 0.00%	\$00 / 0.00%
SERVICE-DISABLED VETERAN	1 / 4.17%	\$461 / 0.04%
WOMAN	12 / 50.00%	\$505,744 / 47.62%
TOTAL	<u>24 / 100.00%</u>	<u>\$1,062,131 / 100.00%</u>

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CERTIFIED HUB GROUP	# OF VIDS ELIGIBLE FOR HUB CREDIT, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUB VIDS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	1288 / 8.37%	842 / 12.47%	446 / 5.17%	233 / 7.68%	\$190,345,208 / 14.07%
BLACK	3831 / 24.91%	2156 / 31.94%	1675 / 19.41%	338 / 11.15%	\$124,531,804 / 9.21%
HISPANIC	4814 / 31.30%	3334 / 49.39%	1480 / 17.15%	972 / 32.06%	\$458,253,125 / 33.88%
NATIVE AMERICAN	266 / 1.73%	191 / 2.83%	75 / 0.87%	54 / 1.78%	\$19,764,160 / 1.46%
SERVICE-DISABLED VETERAN	227 / 1.48%	227 / 3.36%	0 / 0.00%	42 / 1.39%	\$8,841,657 / 0.65%
WOMEN	4954 / 32.21%	0 / 0.00%	4954 / 57.40%	1393 / 45.94%	\$550,852,591 / 40.73%
TOTAL	<u>15380 / 100.00%</u>	<u>6750 / 100.00%</u>	<u>8630 / 100.00%</u>	<u>3032 / 100.00%</u>	<u>\$1,352,588,548 / 100.00%</u>

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 15359.

SUCH AS, 1288 (8.37%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 842 (12.47%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 446 (5.17%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.68%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$190,345,208.00 (14.07%) OF THE TOTAL DOLLARS AWARDED TO HUBS.