

455 CONSOLIDATED REPORT FOR RAILROAD COMMISSION OF TEXAS

19-Apr-2021

| PROCUREMENT CATEGORY | TOTAL EXPENDITURES  | TOTAL \$/% SPENT WITH NON HUBS | TOTAL \$/% SPENT WITH HUBS | ANNUAL PROCUREMENT GOAL % |
|----------------------|---------------------|--------------------------------|----------------------------|---------------------------|
| HEAVY CONSTRUCTION   | \$00                | \$00 / 0.00%                   | \$00 / 0.00%               | 11.20%                    |
| BUILDING             | \$709               | \$00 / 0.00%                   | \$709 / 100.00%            | 21.10%                    |
| SPECIAL TRADE        | \$36,720            | \$10,631 / 28.95%              | \$26,089 / 71.05%          | 32.90%                    |
| PROFESSIONAL         | \$471,716           | \$239,559 / 50.78%             | \$232,157 / 49.22%         | 23.70%                    |
| OTHER SERVICES       | \$24,361,372        | \$23,053,560 / 94.63%          | \$1,447,500 / 5.94%        | 26.00%                    |
| COMMODITY PURCHASING | \$869,257           | \$736,693 / 84.75%             | \$146,448 / 16.85%         | 21.10%                    |
|                      | <u>\$25,739,776</u> | <u>\$24,040,445 / 93.40%</u>   | <u>\$1,852,905 / 7.20%</u> |                           |

CONSOLIDATED REPORT FOR THE STATE OF TEXAS

|                      |                         |                                  |                                |        |
|----------------------|-------------------------|----------------------------------|--------------------------------|--------|
| HEAVY CONSTRUCTION   | \$4,188,103,413         | \$4,114,512,667 / 98.24%         | \$155,875,244 / 3.72%          | 11.20% |
| BUILDING             | \$1,011,022,634         | \$967,992,237 / 95.74%           | \$166,845,765 / 16.50%         | 21.10% |
| SPECIAL TRADE        | \$407,732,739           | \$347,385,666 / 85.20%           | \$88,216,779 / 21.64%          | 32.90% |
| PROFESSIONAL         | \$769,196,307           | \$669,736,462 / 87.07%           | \$204,562,752 / 26.59%         | 23.70% |
| OTHER SERVICES       | \$6,664,166,280         | \$6,292,792,347 / 94.43%         | \$448,184,311 / 6.73%          | 26.00% |
| COMMODITY PURCHASING | \$3,169,362,246         | \$2,892,900,575 / 91.28%         | \$288,903,694 / 9.12%          | 21.10% |
|                      | <u>\$16,209,583,622</u> | <u>\$15,285,319,957 / 94.30%</u> | <u>\$1,352,588,548 / 8.34%</u> |        |

\*\* ANALYSIS OF AWARDS FOR RAILROAD COMMISSION OF TEXAS

| CERTIFIED HUB GROUP FOR HUB CREDIT | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|------------------------------------|--|---|
| ASIAN PACIFIC                      | 8 / 17.39%                                 | \$289,278 / 15.61%                        |
| BLACK                              | 4 / 8.70%                                  | \$33,256 / 1.79%                          |
| HISPANIC                           | 11 / 23.91%                                | \$620,027 / 33.46%                        |
| NATIVE AMERICAN                    | 0 / 0.00%                                  | \$00 / 0.00%                              |
| SERVICE-DISABLED VETERAN           | 0 / 0.00%                                  | \$00 / 0.00%                              |
| WOMAN                              | 23 / 50.00%                                | \$910,342 / 49.13%                        |
| TOTAL                              | <u>46 / 100.00%</u>                        | <u>\$1,852,905 / 100.00%</u>              |

\*\* ANALYSIS OF AWARDS FOR THE STATE OF TEXAS

| CERTIFIED HUB GROUP      | # OF VIDS ELIGIBLE FOR HUB CREDIT, % | # OF MALES, %         | # OF FEMALES, %       | TOTAL # AND % OF HUB VIDS RECEIVING AWARDS | TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS |
|--------------------------|--------------------------------------|-----------------------|-----------------------|--|---|
| ASIAN PACIFIC            | 1288 / 8.37%                         | 842 / 12.47%          | 446 / 5.17%           | 233 / 7.68%                                | \$190,345,208 / 14.07%                    |
| BLACK                    | 3831 / 24.91%                        | 2156 / 31.94%         | 1675 / 19.41%         | 338 / 11.15%                               | \$124,531,804 / 9.21%                     |
| HISPANIC                 | 4814 / 31.30%                        | 3334 / 49.39%         | 1480 / 17.15%         | 972 / 32.06%                               | \$458,253,125 / 33.88%                    |
| NATIVE AMERICAN          | 266 / 1.73%                          | 191 / 2.83%           | 75 / 0.87%            | 54 / 1.78%                                 | \$19,764,160 / 1.46%                      |
| SERVICE-DISABLED VETERAN | 227 / 1.48%                          | 227 / 3.36%           | 0 / 0.00%             | 42 / 1.39%                                 | \$8,841,657 / 0.65%                       |
| WOMEN                    | 4954 / 32.21%                        | 0 / 0.00%             | 4954 / 57.40%         | 1393 / 45.94%                              | \$550,852,591 / 40.73%                    |
| TOTAL                    | <u>15380 / 100.00%</u>               | <u>6750 / 100.00%</u> | <u>8630 / 100.00%</u> | <u>3032 / 100.00%</u>                      | <u>\$1,352,588,548 / 100.00%</u>          |

\*\* THE ANALYSIS IS BASED ON THE TOTAL # OF VENDOR ID NUMBERS THAT WERE ELIGIBLE TO RECEIVE HUB CREDIT. TOTAL # OF CERTIFIED HUBS FOR THE PERIOD OF FY2021 IS 15359.

SUCH AS, 1288 (8.37%) OF VID NUMBERS ELIGIBLE TO RECEIVE HUB CREDIT WERE ASIAN PACIFIC OWNED BUSINESSES, 842 (12.47%) WERE ASIAN PACIFIC MALE OWNED BUSINESSES AND 446 (5.17%) WERE ASIAN PACIFIC FEMALE OWNED BUSINESSES. 233 (7.68%) AWARDS WERE MADE TO ASIAN PACIFIC OWNED BUSINESSES, TOTALING \$190,345,208.00 (14.07%) OF THE TOTAL DOLLARS AWARDED TO HUBS.