

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|----------------|-------------------|----------------|------------------------|--------------------------|-----------------------------------|
| 104-LEGISLATIVE BUDGET BOARD-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 104-LEGISLATIVE BUDGET BOARD-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 104-LEGISLATIVE BUDGET BOARD-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 104-LEGISLATIVE BUDGET BOARD-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| 104-LEGISLATIVE BUDGET BOARD-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T N S -TC -I | \$44,956 | \$15,829/35.21% | | | \$1,245/2.77% | \$833/1.85% | | \$13,750/30.59% |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$44,956 | \$15,829/35.21% | | | \$1,245/2.77% | \$833/1.85% | | \$13,750/30.59% |
| 104-LEGISLATIVE BUDGET BOARD-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T N S -TC -I | \$184,707 | \$80,855/43.78% | \$166/0.09% | | \$8,068/4.37% | \$72,620/39.32% | | |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$184,707 | \$80,855/43.78% | \$166/0.09% | | \$8,068/4.37% | \$72,620/39.32% | | |
| 104-LEGISLATIVE BUDGET BOARD-Grand Total Expenditures | | | | | | | | |
| T N S -TC -I | \$229,663 | \$96,685/42.10% | \$166/0.07% | | \$9,314/4.06% | \$73,453/31.98% | | \$13,750/5.99% |
| T N S -TC -I | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$229,663 | \$96,685/42.10% | \$166/0.07% | | \$9,314/4.06% | \$73,453/31.98% | | \$13,750/5.99% |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.