

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
301-OFFICE OF THE GOVERNOR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
301-OFFICE OF THE GOVERNOR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
301-OFFICE OF THE GOVERNOR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
301-OFFICE OF THE GOVERNOR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$17,160							
	\$17,160							
301-OFFICE OF THE GOVERNOR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$118,867	\$38,466/32.36%			\$14,545/12.24%	\$23,920/20.12%		
	\$1,876							
	\$1,732							
	\$115,257	\$38,466/33.37%			\$14,545/12.62%	\$23,920/20.75%		
301-OFFICE OF THE GOVERNOR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$168,958	\$11,873/7.03%	\$830/0.49%	\$1,750/1.04%	\$4,156/2.46%	\$5,136/3.04%		
	\$847	\$508/60.01%			\$508/60.01%			
	\$168,110	\$11,364/6.76%	\$830/0.49%	\$1,750/1.04%	\$3,647/2.17%	\$5,136/3.06%		
301-OFFICE OF THE GOVERNOR-Grand Total Expenditures								
T N S -TC -I	\$304,986	\$50,339/16.51%	\$830/0.27%	\$1,750/0.57%	\$18,702/6.13%	\$29,056/9.53%		
	\$2,724	\$508/18.67%			\$508/18.67%			
	\$1,732							
	\$300,528	\$49,830/16.58%	\$830/0.28%	\$1,750/0.58%	\$18,193/6.05%	\$29,056/9.67%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.