

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
304-COMPTROLLER OF PUBLIC ACCOUNTS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
304-COMPTROLLER OF PUBLIC ACCOUNTS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$63,858	\$1,987/3.11%				\$1,987/3.11%		
	\$63,858	\$1,987/3.11%				\$1,987/3.11%		
304-COMPTROLLER OF PUBLIC ACCOUNTS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$110,550							
	\$110,550							
304-COMPTROLLER OF PUBLIC ACCOUNTS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$39,932,017	\$10,346,029/25.91%	\$64,051/0.16%	\$624,978/1.57%	\$7,388,131/18.50%	\$2,268,867/5.68%		
	*** \$42,464	\$364,735/1.32%	\$75,316/0.27%	\$204,817/0.74%	\$84,600/0.31%			
	\$39,889,553	\$10,710,764/26.85%	\$139,368/0.35%	\$829,796/2.08%	\$7,472,732/18.73%	\$2,268,867/5.69%		
304-COMPTROLLER OF PUBLIC ACCOUNTS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,808,115	\$490,633/5.57%	\$12,241/0.14%	\$169,013/1.92%	\$48,461/0.55%	\$260,916/2.96%		
	*** \$148,278	\$7,763/0.30% \$1,215/0.82%	\$11/0.00%	\$4,072/0.16%	\$112/0.00% \$1,215/0.82%	\$3,566/0.14%		
	\$8,659,837	\$497,181/5.74%	\$12,253/0.14%	\$173,085/2.00%	\$47,359/0.55%	\$264,483/3.05%		
304-COMPTROLLER OF PUBLIC ACCOUNTS-Grand Total Expenditures								
T N S -TC -I	\$48,914,541	\$10,838,650/22.16%	\$76,293/0.16%	\$793,992/1.62%	\$7,436,592/15.20%	\$2,531,771/5.18%		
	*** \$190,742	\$372,498/1.23% \$1,215/0.64%	\$75,328/0.25%	\$208,890/0.69%	\$84,713/0.28% \$1,215/0.64%	\$3,566/0.01%		
	\$48,723,798	\$11,209,934/23.01%	\$151,621/0.31%	\$1,002,882/2.06%	\$7,520,091/15.43%	\$2,535,338/5.20%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.