

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
305-GENERAL LAND OFFICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$7,130							
-TC -I								
	----- \$7,130	-----	-----	-----	-----	-----	-----	-----
305-GENERAL LAND OFFICE-Building Construction Unadjusted Goal is 21.1%								
T N S	\$1,066,657	\$626,427/58.73%		\$391,504/36.70%	\$234,922/22.02%			
-TC -I	***	\$30,676/2.88%	\$30,676/2.88%					
	----- \$1,066,657	----- \$657,103/61.60%	----- \$30,676/2.88%	----- \$391,504/36.70%	----- \$234,922/22.02%	-----	-----	-----
305-GENERAL LAND OFFICE-Special Trade Unadjusted Goal is 32.9%								
T N S	\$634,893	\$116,833/18.40%		\$113,282/17.84%	\$3,550/0.56%			
-TC -I								
	----- \$634,893	----- \$116,833/18.40%	-----	----- \$113,282/17.84%	----- \$3,550/0.56%	-----	-----	-----
305-GENERAL LAND OFFICE-Professional Services Unadjusted Goal is 23.7%								
T N S	\$6,013,945	\$175,675/2.92%	\$25,845/0.43%	\$16,509/0.27%	\$133,320/2.22%			
-TC -I	***	\$635,247/15.93%		\$61,359/1.54%	\$400,577/10.05%	\$173,310/4.35%		
	----- \$6,013,945	----- \$810,922/13.48%	----- \$25,845/0.43%	----- \$77,868/1.29%	----- \$533,898/8.88%	----- \$173,310/2.88%	-----	-----
305-GENERAL LAND OFFICE-Other Services Unadjusted Goal is 26%								
T N S	\$289,884,194	\$62,423,820/21.53%	\$17,276/0.01%	\$192,419/0.07%	\$61,124,100/21.09%	\$1,090,023/0.38%		
-TC -I	*** \$38,542 \$1,619,199	\$21,124,411/7.56%	\$845,184/0.30%	\$5,387,518/1.93%	\$14,641,035/5.24%	\$148,355/0.05%		\$102,319/0.04%
	----- \$288,226,452	----- \$83,548,231/28.99%	----- \$862,461/0.30%	----- \$5,579,937/1.94%	----- \$75,765,136/26.29%	----- \$1,238,378/0.43%	-----	----- \$102,319/0.04%
305-GENERAL LAND OFFICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$38,702,631	\$1,133,071/2.93%		\$167,715/0.43%	\$907,072/2.34%	\$58,283/0.15%		
-TC -I	\$275,917 \$39,778	\$366/0.13%			\$366/0.13%			
	----- \$38,386,935	----- \$1,132,705/2.95%	-----	----- \$167,715/0.44%	----- \$906,706/2.36%	----- \$58,283/0.15%	-----	-----
305-GENERAL LAND OFFICE-Grand Total Expenditures								
T N S	\$336,309,451	\$64,475,827/19.17%	\$43,122/0.01%	\$881,431/0.26%	\$62,402,966/18.56%	\$1,148,306/0.34%		
-TC -I	*** \$314,459 \$1,658,978	\$21,790,335/7.66% \$366/0.12%	\$875,860/0.31%	\$5,448,877/1.91%	\$15,041,612/5.29% \$366/0.12%	\$321,665/0.11%		\$102,319/0.04%
	----- \$334,336,013	----- \$86,265,797/25.80%	----- \$918,983/0.27%	----- \$6,330,309/1.89%	----- \$77,444,213/23.16%	----- \$1,469,971/0.44%	-----	----- \$102,319/0.03%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.