

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
320-TEXAS WORKFORCE COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
320-TEXAS WORKFORCE COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$228,875							
	\$228,875							
320-TEXAS WORKFORCE COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$932,066	\$713,424/76.54%	\$34,258/3.68%	\$116,327/12.48%	\$14,612/1.57%	\$375/0.04%		\$547,851/58.78%
	\$932,066	\$713,424/76.54%	\$34,258/3.68%	\$116,327/12.48%	\$14,612/1.57%	\$375/0.04%		\$547,851/58.78%
320-TEXAS WORKFORCE COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$435,366	\$385,801/88.62%			\$385,801/88.62%			
	\$435,366	\$385,801/88.62%			\$385,801/88.62%			
320-TEXAS WORKFORCE COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$85,099,247	\$21,196,207/24.91%	\$27,047/0.03%	\$17,013,800/19.99%	\$1,745,689/2.05%	\$2,397,326/2.82%	\$12,343/0.01%	
	\$117,850							
	\$555,014							
	\$84,426,382	\$21,196,207/25.11%	\$27,047/0.03%	\$17,013,800/20.15%	\$1,745,689/2.07%	\$2,397,326/2.84%	\$12,343/0.01%	
320-TEXAS WORKFORCE COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$9,237,382	\$976,988/10.58%	\$103,464/1.12%	\$21,862/0.24%	\$185,180/2.00%	\$655,457/7.10%		\$11,024/0.12%
	***	\$1,771,923/58.69%			\$1,771,923/58.69%			
	\$37,389	\$2,828/7.57%	\$4/0.01%		\$2,052/5.49%	\$771/2.06%		
	\$4,995							
	\$9,194,997	\$2,746,083/29.86%	\$103,459/1.13%	\$21,862/0.24%	\$1,955,050/21.26%	\$654,686/7.12%		\$11,024/0.12%
320-TEXAS WORKFORCE COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$95,932,937	\$23,272,421/24.26%	\$164,769/0.17%	\$17,151,990/17.88%	\$2,331,283/2.43%	\$3,053,158/3.18%	\$12,343/0.01%	\$558,875/0.58%
	***	\$1,771,923/58.69%			\$1,771,923/58.69%			
	\$155,240	\$2,828/1.82%	\$4/0.00%		\$2,052/1.32%	\$771/0.50%		
	\$560,009							
	\$95,217,687	\$25,041,516/26.30%	\$164,764/0.17%	\$17,151,990/18.01%	\$4,101,154/4.31%	\$3,052,387/3.21%	\$12,343/0.01%	\$558,875/0.59%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.