TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANUAL REPORT RECEIVED FOR FISCAL YEAR 2021 S E C T I O N V I I - S T A T E A G E N C Y E X P E N D I T U R E D A T A

19-Apr-2021

| | | SECTION VI | II - STATE A | GENCY EXPENDI | Y EXPENDITURE DATA | | |
|--|---|---|--|--|---|---|---|
| TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
| | | 320-TEXAS WORKFOR | RCE COMMISSION-Heavy Cons | truction Unadjusted Goal | is 11.2% | | |
| | | | | | | | |
| | | 320-TEXAS WORKFORG | CE COMMISSION-Building Co | nstruction Unadjusted Goa | l is 21.1% | | |
| \$228,875 | | | | | | | |
| \$228,875 | | | | | | | |
| | | 320-TEXAS WORE | KFORCE COMMISSION-Special | Trade Unadjusted Goal is | 32.9% | | |
| \$932,066 | \$713,424/76.54% | \$34,258/3.68% | \$116,327/12.48% | \$14,612/1.57% | \$375/0.04% | | \$547,851/58.78% |
| \$932,066 | \$713,424/76.54% | \$34,258/3.68% | \$116,327/12.48% | \$14,612/1.57% | \$375/0.04% | | \$547,851/58.78% |
| | | 320-TEXAS WORKFORG | CE COMMISSION-Professiona | l Services Unadjusted Goa | l is 23.7% | | |
| \$435,366 | \$385,801/88.62% | | | \$385,801/88.62% | | | |
| \$435,366 | \$385,801/88.62% | | | \$385,801/88.62% | | | |
| | | 320-TEXAS WORE | KFORCE COMMISSION-Other S | ervices Unadjusted Goal i | s 26% | | |
| \$85,099,247 \$117,850 \$555,014 | \$21,196,207/24.91% | \$27,047/0.03% | \$17,013,800/19.99% | \$1,745,689/2.05% | \$2,397,326/2.82% | \$12,343/0.01% | |
| \$84,426,382 | \$21,196,207/25.11% | \$27,047/0.03% | \$17,013,800/20.15% | \$1,745,689/2.07% | \$2,397,326/2.84% | \$12,343/0.01% | |
| | | 320-TEXAS WORKFORG | CE COMMISSION-Commodity P | urchasing Unadjusted Goal | is 21.1% | | |
| \$9,237,382 | \$976,988/10.58% | \$103,464/1.12% | \$21,862/0.24% | \$185,180/2.00% | \$655,457/7.10% | | \$11,024/0.12% |
| *** \$37,389 \$4,995 | \$1,771,923/58.69% \$2,828/7.57% | \$4/0.01% | | \$1,771,923/58.69% \$2,052/5.49% | \$771/2.06% | | |
| \$9,194,997 | \$2,746,083/29.86% | \$103,459/1.13% | \$21,862/0.24% | \$1,955,050/21.26% | \$654,686/7.12% | | \$11,024/0.12% |
| | | 320-TE2 | XAS WORKFORCE COMMISSION- | Grand Total Expenditures | | | |
| \$95,932,937 | \$23,272,421/24.26% | \$164,769/0.17% | \$17,151,990/17.88% | \$2,331,283/2.43% | \$3,053,158/3.18% | \$12,343/0.01% | \$558,875/0.58% |
| *** \$155,240 \$560,009 | \$1,771,923/58.69% \$2,828/1.82% | \$4/0.00% | | \$1,771,923/58.69% \$2,052/1.32% | \$771/0.50% | | |
| | | | | | | | |
| | EXPENDITURE \$228,875 \$228,875 \$932,066 \$932,066 \$435,366 \$455,014 \$46,426,382 \$45,995 \$47,389 \$4,995 \$59,194,997 \$95,932,937 \$55,240 | EXPENDITURE HUBS AMOUNT/% \$228,875 \$228,875 \$932,066 \$713,424/76.54% \$932,066 \$713,424/76.54% \$932,066 \$713,424/76.54% \$435,366 \$385,801/88.62% \$435,366 \$385,801/88.62% \$435,366 \$385,801/88.62% \$435,366 \$385,801/88.62% \$85,099,247 \$21,196,207/24.91% \$117,850 \$555,014 \$84,426,382 \$21,196,207/24.91% \$117,850 \$555,014 \$84,426,382 \$21,196,207/25.11% \$9,237,382 \$976,988/10.58% *** \$1,771,923/58.69% \$37,389 \$2,828/7.57% \$9,194,997 \$2,746,083/29.86% \$95,932,937 \$23,272,421/24.26% *** \$1,771,923/58.69% \$155,240 \$2,828/1.82% | TOTAL EXPENDITURE TOTAL SPENT WITH HUBS AMOUNT/\$ BLACK AMOUNT/\$ 320-TEXAS WORKFOR 320-TEXAS WORKFOR \$228,875 320-TEXAS WORKFOR \$228,875 320-TEXAS WORKFOR \$228,875 320-TEXAS WORKFOR \$932,066 \$713,424/76.54\$ \$34,258/3.68\$ \$932,066 \$713,424/76.54\$ \$34,258/3.68\$ \$932,066 \$713,424/76.54\$ \$34,258/3.68\$ \$932,066 \$713,424/76.54\$ \$34,258/3.68\$ \$932,066 \$713,424/76.54\$ \$34,258/3.68\$ \$932,066 \$713,424/76.54\$ \$34,258/3.68\$ \$932,066 \$713,424/76.54\$ \$34,258/3.68\$ \$932,066 \$713,424/76.54\$ \$34,258/3.68\$ \$932,066 \$713,424/76.54\$ \$34,258/3.68\$ \$932,066 \$713,424/76.54\$ \$34,258/3.68\$ \$932,066 \$385,801/88.62\$ 320-TEXAS WORKFOR \$84,426,382 \$21,196,207/25.11\$ \$27,047/0.03\$ \$84,426,382 \$21,196,207/25.11\$ \$27,047/0.03\$ \$84,426,382 \$21,196,207/25.11\$ \$27,047/0.03\$ \$84,426,382< | TOTAL SPENDITURE TOTAL SPENT NITH HUBS AMOUNT/8 BLACK AMOUNT/8 HISPANIC AMOUNT/8 320-TEXAS WORKFORCE COMMISSION-Heavy Cons 320-TEXAS WORKFORCE COMMISSION-Heavy Cons 320-TEXAS WORKFORCE COMMISSION-Heavy Cons 320-TEXAS WORKFORCE COMMISSION-Heavy Cons \$228,875 \$228,875 \$228,875 \$228,875 \$228,875 \$228,875 \$228,875 \$228,875 \$228,875 \$228,875 \$228,875 \$228,875 \$228,875 \$228,875 \$228,875 \$228,875 \$20-TEXAS WORKFORCE COMMISSION-Special \$932,066 \$713,424/76.54% \$34,258/3.68% \$116,327/12.48% \$20-TEXAS WORKFORCE COMMISSION-OTHER \$0 \$435,366 \$385,801/88.62% \$20-TEXAS WORKFORCE COMMISSION-OTHER \$0 \$217,850 \$255,014 \$21,72,419,6,207/25.11% \$227,047/0.03% \$21,70,71,923/58.69% \$21,719,923/58.69% \$21,72,421,72,856 | TOTAL EXDEMNUTTIVE TOTAL SPENT WITH MODER'S RELECK MODER'S RESERVEC MODER'S RESERVEC MODER'S RESERVEC MODER'S RESERVEC MODER'S RESERVEC MODER'S 320-TEXAS MOREFORCE COMMISSION-Beavy Construction Unadjusted Geal | TOTAL TOTAL BISS NUMBER TOTAL BISS NUMBER LLCK HERBATC MANUALY ANDURTY ANDURTY< | UNIDE UNIDE UNIDE LACK XEGNITY NEEDENTING ALGENTY ALGE |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

HUB_GOV_RPT

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.