

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
327-EMPLOYEES RETIREMENT SYSTEM-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
327-EMPLOYEES RETIREMENT SYSTEM-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$18,725,202 ***	\$1,528,350/8.16%		\$602,939/3.22%	\$440,519/2.35%	\$484,892/2.59%		
	\$18,725,202	\$1,528,350/8.16%		\$602,939/3.22%	\$440,519/2.35%	\$484,892/2.59%		
327-EMPLOYEES RETIREMENT SYSTEM-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$34,705	\$11,489/33.11%		\$5,330/15.36%	\$6,159/17.75%			
	\$34,705	\$11,489/33.11%		\$5,330/15.36%	\$6,159/17.75%			
327-EMPLOYEES RETIREMENT SYSTEM-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,146,059							
	\$1,146,059							
327-EMPLOYEES RETIREMENT SYSTEM-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$11,725,043 *** \$53,404 \$27,657	\$3,574,299/30.48% \$5,910/4.67%	\$180,238/1.54%	\$714,410/6.09%	\$1,165,245/9.94%	\$1,220,043/10.41%		\$294,361/2.51%
	\$11,643,981	\$3,580,209/30.75%	\$180,238/1.55%	\$714,410/6.14%	\$1,165,245/10.01%	\$1,225,953/10.53%		\$294,361/2.53%
327-EMPLOYEES RETIREMENT SYSTEM-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,028,487 *** \$10,627 \$865	\$533,530/51.88% \$1,351/6.38%	\$9,276/0.90%	\$135,488/13.17%	\$262,520/25.52%	\$126,244/12.27%		
	\$1,016,994	\$534,882/52.59%	\$9,276/0.91%	\$135,488/13.32%	\$262,520/25.81%	\$127,596/12.55%		
327-EMPLOYEES RETIREMENT SYSTEM-Grand Total Expenditures								
T N S -TC -I	\$32,659,499 *** \$64,032 \$28,523	\$4,119,318/12.61% \$1,535,612/8.14%	\$189,514/0.58%	\$855,229/2.62% \$602,939/3.19%	\$1,433,925/4.39% \$440,519/2.33%	\$1,346,287/4.12% \$492,154/2.61%		\$294,361/0.90%
	\$32,566,943	\$5,654,931/17.36%	\$189,514/0.58%	\$1,458,168/4.48%	\$1,874,444/5.76%	\$1,838,442/5.65%		\$294,361/0.90%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.