

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
362-TEXAS LOTTERY COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
362-TEXAS LOTTERY COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
362-TEXAS LOTTERY COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$410	\$185/45.15%		\$185/45.15%				
	\$410	\$185/45.15%		\$185/45.15%				
362-TEXAS LOTTERY COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$612,972	\$123,025/20.07%	\$123,025/20.07%					
	\$612,972	\$123,025/20.07%	\$123,025/20.07%					
362-TEXAS LOTTERY COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$102,304,496	\$9,389,364/9.18%		\$9,116,826/8.91%	\$210,118/0.21%	\$62,419/0.06%		
	*** \$24,857	\$4,393,333/4.76%	\$3,092,802/3.35%	\$990,531/1.07%	\$304,756/0.33%	\$5,242/0.01%		
	\$102,279,638	\$13,782,698/13.48%	\$3,092,802/3.02%	\$10,107,357/9.88%	\$514,875/0.50%	\$67,662/0.07%		
362-TEXAS LOTTERY COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,344,210	\$901,272/67.05%	\$16,020/1.19%		\$640,952/47.68%	\$244,298/18.17%		
	\$1,133	\$119/10.57%			\$119/10.57%			
	\$1,343,077	\$901,152/67.10%	\$16,020/1.19%		\$640,833/47.71%	\$244,298/18.19%		
362-TEXAS LOTTERY COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$104,262,089	\$10,413,847/9.99%	\$139,045/0.13%	\$9,117,011/8.74%	\$851,071/0.82%	\$306,718/0.29%		
	*** \$25,990	\$4,393,333/4.76%	\$3,092,802/3.35%	\$990,531/1.07%	\$304,756/0.33%	\$5,242/0.01%		
	\$104,236,098	\$14,807,061/14.21%	\$3,231,848/3.10%	\$10,107,543/9.70%	\$1,155,708/1.11%	\$311,961/0.30%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.