

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
403-TEXAS VETERANS COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
403-TEXAS VETERANS COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$14,490	\$14,490/100.00%	\$14,490/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$14,490	\$14,490/100.00%	\$14,490/100.00%					
403-TEXAS VETERANS COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$261,126	\$47,285/18.11%		\$710/0.27%	\$6,044/2.31%	\$40,530/15.52%		
T N S -TC -I	\$13,418							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$247,707	\$47,285/19.09%		\$710/0.29%	\$6,044/2.44%	\$40,530/16.36%		
403-TEXAS VETERANS COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$387,006	\$134,112/34.65%	\$2,399/0.62%	\$1,312/0.34%	\$27,526/7.11%	\$102,872/26.58%		
T N S -TC -I	\$3,186							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$383,820	\$134,112/34.94%	\$2,399/0.63%	\$1,312/0.34%	\$27,526/7.17%	\$102,872/26.80%		
403-TEXAS VETERANS COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$662,623	\$195,888/29.56%	\$16,890/2.55%	\$2,023/0.31%	\$33,571/5.07%	\$143,403/21.64%		
T N S -TC -I	\$16,605							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$646,017	\$195,888/30.32%	\$16,890/2.61%	\$2,023/0.31%	\$33,571/5.20%	\$143,403/22.20%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.