

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
405-DEPARTMENT OF PUBLIC SAFETY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$293,050							
-TC -I								
	----- \$293,050	-----	-----	-----	-----	-----	-----	-----
405-DEPARTMENT OF PUBLIC SAFETY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$5,925,369	\$188,391/3.18%	\$49,371/0.83%	\$39,957/0.67%	\$99,061/1.67%			
-TC -I								
	----- \$5,925,369	----- \$188,391/3.18%	----- \$49,371/0.83%	----- \$39,957/0.67%	----- \$99,061/1.67%	-----	-----	-----
405-DEPARTMENT OF PUBLIC SAFETY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$2,052,659	\$782,908/38.14%	\$94,964/4.63%	\$396,241/19.30%	\$291,702/14.21%			
-TC -I	*** \$1,200 \$30,929	\$19,715/1.86%		\$5,653/0.53%	\$11,963/1.13%			\$2,099/0.20%
	----- \$2,020,530	----- \$802,624/39.72%	----- \$94,964/4.70%	----- \$401,895/19.89%	----- \$303,665/15.03%	-----	-----	----- \$2,099/0.10%
405-DEPARTMENT OF PUBLIC SAFETY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$421,703	\$5,364/1.27%		\$5,364/1.27%				
-TC -I	\$2,095 \$176,201							
	----- \$243,406	----- \$5,364/2.20%	-----	----- \$5,364/2.20%	-----	-----	-----	-----
405-DEPARTMENT OF PUBLIC SAFETY-Other Services Unadjusted Goal is 26%								
T N S	\$49,242,135	\$6,093,314/12.37%	\$245,783/0.50%	\$1,195,628/2.43%	\$3,583,052/7.28%	\$1,058,197/2.15%		\$10,652/0.02%
-TC -I	*** \$18,392 \$898,715	\$7,511/0.07% \$794/4.32%		\$4,562/0.04%	\$2,039/0.02%	\$909/0.01% \$794/4.32%		
	----- \$48,325,026	----- \$6,100,032/12.62%	----- \$245,783/0.51%	----- \$1,200,191/2.48%	----- \$3,585,092/7.42%	----- \$1,058,312/2.19%	-----	----- \$10,652/0.02%
405-DEPARTMENT OF PUBLIC SAFETY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$44,711,495	\$4,904,182/10.97%	\$96,752/0.22%	\$782,289/1.75%	\$3,713,058/8.30%	\$312,082/0.70%		
-TC -I	*** \$7,279,412 \$4,060	\$51,584/0.19% \$397,554/5.46%	\$1,303/0.00%	\$13,775/0.05% \$349,055/4.80%	\$31,953/0.12% \$44,265/0.61%	\$4,426/0.02% \$4,233/0.06%		\$125/0.00%
	----- \$37,428,022	----- \$4,558,212/12.18%	----- \$98,055/0.26%	----- \$447,009/1.19%	----- \$3,700,746/9.89%	----- \$312,275/0.83%	-----	----- \$125/0.00%
405-DEPARTMENT OF PUBLIC SAFETY-Grand Total Expenditures								
T N S	\$102,646,412	\$11,974,160/11.67%	\$486,871/0.47%	\$2,419,481/2.36%	\$7,686,875/7.49%	\$1,370,279/1.33%		\$10,652/0.01%
-TC -I	*** \$7,301,100 \$1,109,906	\$78,811/0.20% \$398,348/5.46%	\$1,303/0.00%	\$23,992/0.06% \$349,055/4.78%	\$45,956/0.12% \$44,265/0.61%	\$5,335/0.01% \$5,027/0.07%		\$2,224/0.01%
	----- \$94,235,405	----- \$11,654,624/12.37%	----- \$488,175/0.52%	----- \$2,094,417/2.22%	----- \$7,688,567/8.16%	----- \$1,370,587/1.45%	-----	----- \$12,876/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.