

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
454-TEXAS DEPARTMENT OF INSURANCE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
454-TEXAS DEPARTMENT OF INSURANCE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
454-TEXAS DEPARTMENT OF INSURANCE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$596							
	\$596							
454-TEXAS DEPARTMENT OF INSURANCE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$94,863							
	\$94,863							
454-TEXAS DEPARTMENT OF INSURANCE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$4,204,953	\$625,746/14.88%	\$40,376/0.96%	\$16,191/0.39%	\$331,329/7.88%	\$237,849/5.66%		
	*** \$17,576							
	\$4,187,376	\$625,746/14.94%	\$40,376/0.96%	\$16,191/0.39%	\$331,329/7.91%	\$237,849/5.68%		
454-TEXAS DEPARTMENT OF INSURANCE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,455,762	\$436,637/29.99%	\$11,145/0.77%	\$2,565/0.18%	\$174,415/11.98%	\$248,049/17.04%		\$461/0.03%
	\$122,849	\$252/0.21%				\$252/0.21%		
	\$1,332,913	\$436,384/32.74%	\$11,145/0.84%	\$2,565/0.19%	\$174,415/13.09%	\$247,796/18.59%		\$461/0.03%
454-TEXAS DEPARTMENT OF INSURANCE-Grand Total Expenditures								
T N S -TC -I	\$5,756,176	\$1,062,384/18.46%	\$51,522/0.90%	\$18,756/0.33%	\$505,744/8.79%	\$485,898/8.44%		\$461/0.01%
	*** \$140,426	\$252/0.18%				\$252/0.18%		
	\$5,615,750	\$1,062,131/18.91%	\$51,522/0.92%	\$18,756/0.33%	\$505,744/9.01%	\$485,645/8.65%		\$461/0.01%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.