

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
473-PUBLIC UTILITY COMMISSION OF TEXAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$238,715 *** \$90 ----- \$238,624	\$778/0.33% \$15,100/71.56% ----- \$15,878/6.65%	----- \$15,100/71.56% ----- \$15,100/6.33%	-----	\$778/0.33% ----- \$778/0.33%	-----	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$171,037 \$487 ----- \$170,550	\$2,412/1.41% ----- \$2,412/1.41%	-----	-----	\$1,185/0.69% ----- \$1,185/0.70%	\$1,227/0.72% ----- \$1,227/0.72%	-----	-----
473-PUBLIC UTILITY COMMISSION OF TEXAS-Grand Total Expenditures								
T N S -TC -I	\$409,753 *** \$578 ----- \$409,174	\$3,190/0.78% \$15,100/71.56% ----- \$18,290/4.47%	----- \$15,100/71.56% ----- \$15,100/3.69%	-----	\$1,963/0.48% ----- \$1,963/0.48%	\$1,227/0.30% ----- \$1,227/0.30%	-----	-----

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.