

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
476-TEXAS RACING COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
476-TEXAS RACING COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$10,287	\$10,287/100.00%	\$10,287/100.00%					
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$10,287	\$10,287/100.00%	\$10,287/100.00%					
476-TEXAS RACING COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$105,337	\$40,766/38.70%	\$2,245/2.13%	\$10,350/9.83%	\$27,890/26.48%	\$280/0.27%		
T N S -TC -I	\$813							
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$104,524	\$40,766/39.00%	\$2,245/2.15%	\$10,350/9.90%	\$27,890/26.68%	\$280/0.27%		
476-TEXAS RACING COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$49,320	\$24,922/50.53%	\$14,557/29.52%	\$286/0.58%	\$7,768/15.75%	\$2,308/4.68%		
T N S -TC -I	\$295	\$126/42.66%			\$126/42.66%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$49,024	\$24,796/50.58%	\$14,557/29.69%	\$286/0.58%	\$7,642/15.59%	\$2,308/4.71%		
476-TEXAS RACING COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$164,945	\$75,976/46.06%	\$27,090/16.42%	\$10,636/6.45%	\$35,659/21.62%	\$2,588/1.57%		
T N S -TC -I	\$1,108	\$126/11.37%			\$126/11.37%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$163,836	\$75,850/46.30%	\$27,090/16.54%	\$10,636/6.49%	\$35,533/21.69%	\$2,588/1.58%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.