

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
477-COMM/STATE EMERGENCY COMMUNICATION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
477-COMM/STATE EMERGENCY COMMUNICATION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,451,581	\$581,473/40.06%		\$16,350/1.13%	\$184,550/12.71%	\$340,619/23.47%		\$39,953/2.75%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,451,581	\$581,473/40.06%		\$16,350/1.13%	\$184,550/12.71%	\$340,619/23.47%		\$39,953/2.75%
477-COMM/STATE EMERGENCY COMMUNICATION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$128,835	\$6,180/4.80%			\$6,180/4.80%			
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$128,835	\$6,180/4.80%			\$6,180/4.80%			
477-COMM/STATE EMERGENCY COMMUNICATION-Grand Total Expenditures								
T N S -TC -I	\$1,580,417	\$587,654/37.18%		\$16,350/1.03%	\$190,731/12.07%	\$340,619/21.55%		\$39,953/2.53%
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
	\$1,580,417	\$587,654/37.18%		\$16,350/1.03%	\$190,731/12.07%	\$340,619/21.55%		\$39,953/2.53%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.