

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
506-UT MD ANDERSON CANCER CENTER-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
506-UT MD ANDERSON CANCER CENTER-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$33,156,867 ***	\$169,024/0.51% \$2,057,433/6.21%	\$145,824/0.44% \$34,719/0.10%	\$1,918,195/5.79%	\$74,597/0.22%	\$23,200/0.07% \$29,920/0.09%		
	\$33,156,867	\$2,226,457/6.71%	\$180,544/0.54%	\$1,918,195/5.79%	\$74,597/0.22%	\$53,120/0.16%		
506-UT MD ANDERSON CANCER CENTER-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$7,732,805 ***	\$1,011,433/13.08% \$297,636/5.04%	\$401,389/5.19%	\$157,435/2.04% \$103,727/1.76%	\$381,465/4.93% \$140,804/2.39%	\$71,143/0.92% \$53,105/0.90%		
	\$7,732,805	\$1,309,070/16.93%	\$401,389/5.19%	\$261,163/3.38%	\$522,269/6.75%	\$124,248/1.61%		
506-UT MD ANDERSON CANCER CENTER-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$7,665,115 ***	\$523,461/6.83% \$385,775/20.73%		\$10,867/0.58%	\$232,953/3.04% \$216,624/11.64%	\$290,508/3.79% \$158,284/8.50%		
	\$7,665,115	\$909,237/11.86%		\$10,867/0.14%	\$449,577/5.87%	\$448,792/5.85%		
506-UT MD ANDERSON CANCER CENTER-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$157,564,525 ***	\$14,492,977/9.20% \$559,131/1.03%	\$150,766/0.10% \$17,459/0.03%	\$8,268,681/5.25% \$237,216/0.44%	\$2,604,177/1.65% \$134,270/0.25%	\$3,469,352/2.20% \$170,185/0.31%		
	\$157,564,525	\$15,052,109/9.55%	\$168,225/0.11%	\$8,505,898/5.40%	\$2,738,447/1.74%	\$3,639,538/2.31%		
506-UT MD ANDERSON CANCER CENTER-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$653,941,670 ***	\$9,274,881/1.42% \$1,535,910/5.20%	\$1,823,765/0.28% \$21,519/0.07%	\$2,268,591/0.35% \$203,114/0.69%	\$1,445,914/0.22% \$1,283,404/4.34%	\$2,695,166/0.41% \$22,499/0.08%	\$754,977/0.12%	\$286,466/0.04% \$5,372/0.02%
	\$653,941,670	\$10,810,791/1.65%	\$1,845,284/0.28%	\$2,471,706/0.38%	\$2,729,318/0.42%	\$2,717,665/0.42%	\$754,977/0.12%	\$291,838/0.04%
506-UT MD ANDERSON CANCER CENTER-Grand Total Expenditures								
T N S -TC -I	\$860,060,984 ***	\$25,471,778/2.96% \$4,835,887/3.87%	\$2,521,745/0.29% \$73,698/0.06%	\$10,694,709/1.24% \$2,473,121/1.98%	\$4,664,510/0.54% \$1,849,700/1.48%	\$6,549,370/0.76% \$433,994/0.35%	\$754,977/0.09%	\$286,466/0.03% \$5,372/0.00%
	\$860,060,984	\$30,307,666/3.52%	\$2,595,443/0.30%	\$13,167,830/1.53%	\$6,514,211/0.76%	\$6,983,364/0.81%	\$754,977/0.09%	\$291,838/0.03%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.