

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
529-HEALTH & HUMAN SERVICES COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T	\$218,136	\$25,436/11.66%			\$25,436/11.66%			
N								
S								
-TC								
-I	\$85							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$218,051	\$25,436/11.67%			\$25,436/11.67%			
529-HEALTH & HUMAN SERVICES COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T	\$50,445,731	\$4,942,963/9.80%		\$1,967,535/3.90%	\$2,895,592/5.74%	\$79,835/0.16%		
N								
S	***	\$7,394,369/14.66%	\$224,490/0.45%	\$2,063,847/4.09%	\$4,910,247/9.74%	\$65,074/0.13%		\$130,710/0.26%
-TC								
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$50,445,731	\$12,337,332/24.46%	\$224,490/0.45%	\$4,031,383/7.99%	\$7,805,839/15.47%	\$144,909/0.29%		\$130,710/0.26%
529-HEALTH & HUMAN SERVICES COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T	\$4,837,194	\$898,916/18.58%	\$158,364/3.27%	\$524,160/10.84%	\$191,896/3.97%		\$21,377/0.44%	\$3,116/0.06%
N								
S	***	\$104,323/2.47%			\$90,670/2.15%	\$13,653/0.32%		
-TC								
-I	\$25,344							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$4,811,849	\$1,003,239/20.85%	\$158,364/3.29%	\$524,160/10.89%	\$282,566/5.87%	\$13,653/0.28%	\$21,377/0.44%	\$3,116/0.06%
529-HEALTH & HUMAN SERVICES COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T	\$36,689,954	\$685,160/1.87%	\$87,026/0.24%	\$317,901/0.87%	\$228,153/0.62%	\$52,078/0.14%		
N								
S	***	\$355,012/4.90%	\$5,100/0.07%	\$9,756/0.13%	\$298,126/4.11%	\$42,030/0.58%		
-TC	\$117,564							
-I	\$10,845,983							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$25,726,407	\$1,040,172/4.04%	\$92,126/0.36%	\$327,657/1.27%	\$526,280/2.05%	\$94,108/0.37%		
529-HEALTH & HUMAN SERVICES COMMISSION-Other Services Unadjusted Goal is 26%								
T	\$523,669,040	\$46,849,518/8.95%	\$1,753,287/0.33%	\$2,089,780/0.40%	\$30,994,084/5.92%	\$11,841,512/2.26%	\$86,878/0.02%	\$83,973/0.02%
N								
S	***	\$21,778,067/5.05%	\$2,217,077/0.51%	\$9,399,103/2.18%	\$8,224,216/1.91%	\$1,834,908/0.43%		\$102,760/0.02%
-TC	\$609,489							
-I	\$51,937,821							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$471,121,729	\$68,627,585/14.57%	\$3,970,365/0.84%	\$11,488,884/2.44%	\$39,218,300/8.32%	\$13,676,421/2.90%	\$86,878/0.02%	\$186,734/0.04%
529-HEALTH & HUMAN SERVICES COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$112,753,166	\$15,634,868/13.87%	\$142,783/0.13%	\$784,340/0.70%	\$5,727,450/5.08%	\$8,939,732/7.93%	\$13,845/0.01%	\$26,717/0.02%
N								
S	***	\$38,410/0.05%	\$11/0.00%	\$3,842/0.01%	\$34,453/0.05%		\$103/0.00%	
-TC	\$5,605,969	\$206,369/3.68%	\$325/0.01%		\$202,965/3.62%	\$3,078/0.05%		
-I	\$182,003							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$106,965,193	\$15,466,909/14.46%	\$142,469/0.13%	\$788,182/0.74%	\$5,558,938/5.20%	\$8,936,654/8.35%	\$13,948/0.01%	\$26,717/0.02%
529-HEALTH & HUMAN SERVICES COMMISSION-Grand Total Expenditures								
T	\$728,613,224	\$69,036,863/9.48%	\$2,141,463/0.29%	\$5,683,718/0.78%	\$40,062,614/5.50%	\$20,913,159/2.87%	\$122,100/0.02%	\$113,807/0.02%
N								
S	***	\$29,670,182/5.25%	\$2,446,679/0.43%	\$11,476,549/2.03%	\$13,557,713/2.40%	\$1,955,666/0.35%	\$103/0.00%	\$233,470/0.04%
-TC	\$6,333,023	\$206,369/3.26%	\$325/0.01%		\$202,965/3.20%	\$3,078/0.05%		
-I	\$62,991,237							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$659,288,963	\$98,500,676/14.94%	\$4,587,816/0.70%	\$17,160,267/2.60%	\$53,417,362/8.10%	\$22,865,747/3.47%	\$122,204/0.02%	\$347,278/0.05%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.