

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
537-DEPARTMENT OF STATE HEALTH SERVICES-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
537-DEPARTMENT OF STATE HEALTH SERVICES-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$187,629	\$187,546/99.96%		\$187,546/99.96%				
	\$83							
	\$187,546	\$187,546/100.00%		\$187,546/100.00%				
537-DEPARTMENT OF STATE HEALTH SERVICES-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$171,989	\$26,664/15.50%		\$4,237/2.46%	\$22,427/13.04%			
	\$171,989	\$26,664/15.50%		\$4,237/2.46%	\$22,427/13.04%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$682,013	\$11,119/1.63%		\$2,936/0.43%	\$8,183/1.20%			
	\$315							
	\$527,093							
	\$154,604	\$11,119/7.19%		\$2,936/1.90%	\$8,183/5.29%			
537-DEPARTMENT OF STATE HEALTH SERVICES-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,491,805,247	\$17,335,928/0.50%	\$430/0.00%	\$3,625,219/0.10%	\$11,216,521/0.32%	\$2,487,712/0.07%	\$5,152/0.00%	\$892/0.00%
	\$876,877							
	\$1,179,595							
	\$3,489,748,774	\$17,335,928/0.50%	\$430/0.00%	\$3,625,219/0.10%	\$11,216,521/0.32%	\$2,487,712/0.07%	\$5,152/0.00%	\$892/0.00%
537-DEPARTMENT OF STATE HEALTH SERVICES-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$111,172,600	\$8,273,547/7.44%	\$4,247,270/3.82%	\$106,019/0.10%	\$697,759/0.63%	\$3,222,497/2.90%		
	\$699,484	\$16,705/2.39%			\$10,053/1.44%	\$6,652/0.95%		
	\$43,402							
	\$110,429,713	\$8,256,841/7.48%	\$4,247,270/3.85%	\$106,019/0.10%	\$687,706/0.62%	\$3,215,845/2.91%		
537-DEPARTMENT OF STATE HEALTH SERVICES-Grand Total Expenditures								
T N S -TC -I	\$3,604,019,480	\$25,834,806/0.72%	\$4,247,700/0.12%	\$3,925,959/0.11%	\$11,944,890/0.33%	\$5,710,209/0.16%	\$5,152/0.00%	\$892/0.00%
	\$1,576,760	\$16,705/1.06%			\$10,053/0.64%	\$6,652/0.42%		
	\$1,750,091							
	\$3,600,692,628	\$25,818,100/0.72%	\$4,247,700/0.12%	\$3,925,959/0.11%	\$11,934,837/0.33%	\$5,703,557/0.16%	\$5,152/0.00%	\$892/0.00%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.