

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
554-TEXAS ANIMAL HEALTH COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
554-TEXAS ANIMAL HEALTH COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,500							
	\$1,500							
554-TEXAS ANIMAL HEALTH COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I								
554-TEXAS ANIMAL HEALTH COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$40,856	\$18,977/46.45%	\$18,977/46.45%					
	\$10,920							
	\$29,936	\$18,977/63.39%	\$18,977/63.39%					
554-TEXAS ANIMAL HEALTH COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$567,451	\$18,701/3.30%		\$18,309/3.23%	\$391/0.07%			
	***	\$538/0.27%		\$320/0.16%			\$218/0.11%	
	\$119,120							
	\$1,449							
	\$446,881	\$19,239/4.31%		\$18,629/4.17%	\$391/0.09%		\$218/0.05%	
554-TEXAS ANIMAL HEALTH COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$706,328	\$39,155/5.54%	\$832/0.12%	\$792/0.11%	\$31,732/4.49%	\$5,799/0.82%		
	***	\$8,013/6.31%		\$2,151/1.69%	\$4,794/3.77%	\$912/0.72%	\$154/0.12%	
	\$211,460	\$252/0.12%			\$252/0.12%			
	\$494,867	\$46,917/9.48%	\$832/0.17%	\$2,943/0.59%	\$36,274/7.33%	\$6,712/1.36%	\$154/0.03%	
554-TEXAS ANIMAL HEALTH COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$1,316,136	\$76,834/5.84%	\$19,809/1.51%	\$19,101/1.45%	\$32,123/2.44%	\$5,799/0.44%		
	***	\$8,551/2.63%		\$2,471/0.76%	\$4,794/1.48%	\$912/0.28%	\$372/0.11%	
	\$330,580	\$252/0.08%			\$252/0.08%			
	\$12,370							
	\$973,185	\$85,133/8.75%	\$19,809/2.04%	\$21,573/2.22%	\$36,666/3.77%	\$6,712/0.69%	\$372/0.04%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.