

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$699,161 ***	\$437,034/62.51%			\$437,034/62.51%			
	\$699,161	\$437,034/62.51%			\$437,034/62.51%			
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$175,332	\$123,288/70.32%		\$3,460/1.97%	\$119,828/68.34%			
	\$175,332	\$123,288/70.32%		\$3,460/1.97%	\$119,828/68.34%			
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$650							
	\$650							
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$3,441 \$1,031,404	\$39,759/3.85%	\$3,963/0.38%	\$1,787/0.17%	\$23,522/2.28%	\$2,227/0.22%		\$8,258/0.80%
	\$6,096 \$1,021,865	\$39,759/3.89%	\$3,963/0.39%	\$1,787/0.17%	\$23,522/2.30%	\$2,227/0.22%		\$8,258/0.81%
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$29,302 \$3,797,680 *** \$64,048	\$866,600/22.82% \$15,057/2.42%	\$113,291/2.98% \$1,995/0.32%	\$478,329/12.60% \$6,537/1.05%	\$257,887/6.79% \$6,523/1.05%	\$17,023/0.45%	\$68/0.00%	
	\$3,704,328	\$881,658/23.80%	\$115,287/3.11%	\$484,867/13.09%	\$264,411/7.14%	\$17,023/0.46%	\$68/0.00%	
555-TEXAS A&M AGRILIFE EXTENSION SERVICE-Grand Total Expenditures								
T N S -TC -I	-\$32,744 \$5,704,228 *** \$70,145	\$1,029,648/18.05% \$452,091/34.23%	\$117,255/2.06% \$1,995/0.15%	\$483,577/8.48% \$6,537/0.50%	\$401,238/7.03% \$443,558/33.58%	\$19,251/0.34%	\$68/0.00%	\$8,258/0.14%
	\$5,601,338	\$1,481,740/26.45%	\$119,250/2.13%	\$490,115/8.75%	\$844,796/15.08%	\$19,251/0.34%	\$68/0.00%	\$8,258/0.15%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.