

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
556-TEXAS A&M AGRILIFE RESEARCH-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
556-TEXAS A&M AGRILIFE RESEARCH-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$583,701 ***	\$170,000/29.12% \$269,411/46.16%		\$170,000/29.12%	\$269,411/46.16%			
	\$583,701	\$439,411/75.28%		\$170,000/29.12%	\$269,411/46.16%			
556-TEXAS A&M AGRILIFE RESEARCH-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-\$1,200 \$909,789	\$264,917/29.12%		\$7,827/0.86%	\$257,089/28.26%			
	\$908,589	\$264,917/29.16%		\$7,827/0.86%	\$257,089/28.30%			
556-TEXAS A&M AGRILIFE RESEARCH-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$527	\$414/78.48%			\$414/78.48%			
	\$527	\$414/78.48%			\$414/78.48%			
556-TEXAS A&M AGRILIFE RESEARCH-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$3,023 \$3,441,058	\$198,003/5.75%	\$25,708/0.75%	\$6,364/0.18%	\$159,543/4.64%	\$6,234/0.18%		\$152/0.00%
	\$3,438,034	\$198,003/5.76%	\$25,708/0.75%	\$6,364/0.19%	\$159,543/4.64%	\$6,234/0.18%		\$152/0.00%
556-TEXAS A&M AGRILIFE RESEARCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$21,563 \$12,049,951 *** \$1,981	\$228 \$1,525,448/12.66% \$20,605/1.12%	\$713,273/5.92%	-\$184 \$414,295/3.44% \$9,728/0.53%	\$412 \$234,398/1.95% \$10,877/0.59%	\$158,923/1.32%	\$178/0.00%	\$4,379/0.04%
	\$12,026,406	\$1,546,282/12.86%	\$713,273/5.93%	\$423,839/3.52%	\$245,689/2.04%	\$158,923/1.32%	\$178/0.00%	\$4,379/0.04%
556-TEXAS A&M AGRILIFE RESEARCH-Grand Total Expenditures								
T N S -TC -I	-\$25,787 \$16,985,027 *** \$1,981	\$228 \$2,158,783/12.71% \$290,016/11.99%	\$738,982/4.35%	-\$184 \$598,486/3.52% \$9,728/0.40%	\$412 \$651,446/3.84% \$280,288/11.59%	\$165,158/0.97%	\$178/0.00%	\$4,531/0.03%
	\$16,957,259	\$2,449,028/14.44%	\$738,982/4.36%	\$608,030/3.59%	\$932,147/5.50%	\$165,158/0.97%	\$178/0.00%	\$4,531/0.03%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.