

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$273,802	-----	-----	-----	-----	-----	-----	-----
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	\$273,802	-----	-----	-----	-----	-----	-----	-----
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$48,586,616	-----	-----	-----	-----	-----	-----	-----
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	\$48,586,616	-----	-----	-----	-----	-----	-----	-----
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$512,939,582 \$1,624,953	\$7,711,549/1.50%	-----	\$396,682/0.08%	\$5,897,905/1.15%	\$1,416,961/0.28%	-----	-----
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	\$514,564,535	\$7,711,549/1.50%	-----	\$396,682/0.08%	\$5,897,905/1.15%	\$1,416,961/0.28%	-----	-----
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$346,242,795 \$84,692,116 ***	\$14,555,061/4.20% \$4,202,649/4.96% \$5,207/0.00%	\$216,808/0.06% \$3,518,361/4.15%	\$3,018,679/0.87% \$1,860/0.00%	\$3,081,317/0.89% \$3,347/0.00%	\$8,029,162/2.32% \$684,288/0.81%	-----	\$209,093/0.06%
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	\$430,934,912	\$18,762,918/4.35%	\$3,735,170/0.87%	\$3,020,539/0.70%	\$3,084,665/0.72%	\$8,713,450/2.02%	-----	\$209,093/0.05%
575-TEXAS DIVISION OF EMERGENCY MANAGEME-Grand Total Expenditures								
T N S -TC -I	\$908,042,796 \$86,317,069 ***	\$22,266,610/2.45% \$4,202,649/4.87% \$5,207/0.00%	\$216,808/0.02% \$3,518,361/4.08%	\$3,415,361/0.38% \$1,860/0.00%	\$8,979,223/0.99% \$3,347/0.00%	\$9,446,124/1.04% \$684,288/0.79%	-----	\$209,093/0.02%
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	\$994,359,866	\$26,474,468/2.66%	\$3,735,170/0.38%	\$3,417,221/0.34%	\$8,982,571/0.90%	\$10,130,412/1.02%	-----	\$209,093/0.02%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.