

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$343,713	\$56,158/16.34%	\$23,046/6.71%		\$29,412/8.56%			\$3,700/1.08%
	\$168,000							
	\$175,713	\$56,158/31.96%	\$23,046/13.12%		\$29,412/16.74%			\$3,700/2.11%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$3,897,177	\$482/0.01%			\$482/0.01%			
	***	\$386,325/12.15%		\$212,980/6.70%	\$157,100/4.94%	\$16,244/0.51%		
	\$716,452							
	\$3,180,725	\$386,808/12.16%		\$212,980/6.70%	\$157,582/4.95%	\$16,244/0.51%		
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$31,607,504	\$6,108,628/19.33%	\$29,016/0.09%	\$163,097/0.52%	\$4,484,561/14.19%	\$1,431,953/4.53%		
	***	\$5,244,762/20.64%	\$845,853/3.33%	\$1,016,255/4.00%	\$3,000,133/11.80%	\$253,041/1.00%		\$129,479/0.51%
	\$270,090							
	\$2,230,620							
	\$29,106,794	\$11,353,391/39.01%	\$874,869/3.01%	\$1,179,352/4.05%	\$7,484,694/25.71%	\$1,684,994/5.79%		\$129,479/0.44%
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,888,797	\$1,135,972/29.21%	\$28,234/0.73%	\$111,489/2.87%	\$971,603/24.98%	\$24,645/0.63%		
	***	\$114,701/15.02%	\$21,917/2.87%	\$27,219/3.57%	\$60,724/7.95%	\$4,840/0.63%		
	\$862,464	\$6,007/0.70%			\$5,676/0.66%	\$330/0.04%		
	\$3,026,332	\$1,244,666/41.13%	\$50,151/1.66%	\$138,709/4.58%	\$1,026,650/33.92%	\$29,154/0.96%		
582-TEXAS COMM ON ENVIRONMENTAL QUALITY-Grand Total Expenditures								
T N S -TC -I	\$39,737,193	\$7,301,242/18.37%	\$80,296/0.20%	\$274,587/0.69%	\$5,486,060/13.81%	\$1,456,598/3.67%		\$3,700/0.01%
	***	\$5,745,789/19.57%	\$867,770/2.96%	\$1,256,455/4.28%	\$3,217,958/10.96%	\$274,125/0.93%		\$129,479/0.44%
	\$1,132,555	\$6,007/0.53%			\$5,676/0.50%	\$330/0.03%		
	\$3,115,072							
	\$35,489,565	\$13,041,024/36.75%	\$948,066/2.67%	\$1,531,043/4.31%	\$8,698,341/24.51%	\$1,730,393/4.88%		\$133,179/0.38%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.