

| FUND TYPE | TOTAL EXPENDITURE | TOTAL SPENT WITH HUBS AMOUNT/% | BLACK AMOUNT/% | HISPANIC AMOUNT/% | WOMAN AMOUNT/% | ASIAN PACIFIC AMOUNT/% | NATIVE AMERICAN AMOUNT/% | SERVICE-DISABLED VETERAN AMOUNT/% |
|---|-------------------|--------------------------------|--------------------|---------------------|---------------------|------------------------|--------------------------|-----------------------------------|
| 601-TEXAS DEPARTMENT OF TRANSPORTATION-Heavy Construction Unadjusted Goal is 11.2% | | | | | | | | |
| T | \$4,318,128,771 | \$73,308,482/1.70% | \$1,920,837/0.04% | \$40,498,155/0.94% | \$29,832,437/0.69% | \$1,057,053/0.02% | | |
| N | | | | | | | | |
| S | *** | \$82,023,099/1.95% | \$7,648,421/0.18% | \$43,843,812/1.04% | \$20,584,613/0.49% | \$6,727,026/0.16% | \$3,219,225/0.08% | |
| -TC | | | | | | | | |
| -I | \$140,263,542 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$4,177,865,228 | \$155,331,582/3.72% | \$9,569,258/0.23% | \$84,341,967/2.02% | \$50,417,050/1.21% | \$7,784,080/0.19% | \$3,219,225/0.08% | |
| 601-TEXAS DEPARTMENT OF TRANSPORTATION-Building Construction Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$78,639,513 | \$5,113,591/6.50% | \$1,769,901/2.25% | \$144,747/0.18% | \$858,396/1.09% | \$1,766,449/2.25% | \$574,096/0.73% | |
| N | | | | | | | | |
| S | *** | \$355,278/0.45% | | \$108,789/0.14% | \$246,488/0.31% | | | |
| -TC | \$963,354 | | | | | | | |
| -I | | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$77,676,158 | \$5,468,870/7.04% | \$1,769,901/2.28% | \$253,537/0.33% | \$1,104,884/1.42% | \$1,766,449/2.27% | \$574,096/0.74% | |
| 601-TEXAS DEPARTMENT OF TRANSPORTATION-Special Trade Unadjusted Goal is 32.9% | | | | | | | | |
| T | \$21,116,340 | \$7,186,206/34.03% | \$249,410/1.18% | \$4,889,131/23.15% | \$1,686,274/7.99% | \$89,905/0.43% | \$269,769/1.28% | \$1,715/0.01% |
| N | | | | | | | | |
| S | *** | \$47,979/0.25% | \$250/0.00% | \$28,141/0.15% | \$19,157/0.10% | | \$305/0.00% | \$125/0.00% |
| -TC | \$255 | \$255/100.00% | | | \$255/100.00% | | | |
| -I | \$147,858 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$20,968,226 | \$7,233,930/34.50% | \$249,660/1.19% | \$4,917,272/23.45% | \$1,705,176/8.13% | \$89,905/0.43% | \$270,074/1.29% | \$1,840/0.01% |
| 601-TEXAS DEPARTMENT OF TRANSPORTATION-Professional Services Unadjusted Goal is 23.7% | | | | | | | | |
| T | \$573,486,908 | \$92,818,346/16.18% | \$777,795/0.14% | \$52,090,540/9.08% | \$21,812,820/3.80% | \$16,711,567/2.91% | \$1,131,258/0.20% | \$294,363/0.05% |
| N | | | | | | | | |
| S | *** | \$94,267,559/16.54% | \$10,960,908/1.92% | \$38,485,460/6.75% | \$24,224,020/4.25% | \$12,789,502/2.24% | \$6,561,089/1.15% | \$1,246,579/0.22% |
| -TC | | | | | | | | |
| -I | \$1,561,464 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$571,925,443 | \$187,085,906/32.71% | \$11,738,703/2.05% | \$90,576,000/15.84% | \$46,036,840/8.05% | \$29,501,069/5.16% | \$7,692,347/1.34% | \$1,540,943/0.27% |
| 601-TEXAS DEPARTMENT OF TRANSPORTATION-Other Services Unadjusted Goal is 26% | | | | | | | | |
| T | \$376,088,193 | \$60,255,946/16.02% | \$2,676,970/0.71% | \$17,668,349/4.70% | \$29,724,385/7.90% | \$9,062,435/2.41% | \$842,851/0.22% | \$280,953/0.07% |
| N | | | | | | | | |
| S | *** | \$5,543,469/2.07% | | \$1,768,237/0.66% | \$3,764,358/1.40% | \$10,873/0.00% | | |
| -TC | \$696,731 | \$161,201/23.14% | | | \$161,201/23.14% | | | |
| -I | \$7,063,671 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$368,327,790 | \$65,638,214/17.82% | \$2,676,970/0.73% | \$19,436,586/5.28% | \$33,327,542/9.05% | \$9,073,308/2.46% | \$842,851/0.23% | \$280,953/0.08% |
| 601-TEXAS DEPARTMENT OF TRANSPORTATION-Commodity Purchasing Unadjusted Goal is 21.1% | | | | | | | | |
| T | \$202,817,795 | \$14,741,565/7.27% | \$877,862/0.43% | \$1,642,810/0.81% | \$9,976,226/4.92% | \$2,116,703/1.04% | \$127,087/0.06% | \$876/0.00% |
| N | | | | | | | | |
| S | *** | \$141,885/0.09% | \$6,641/0.00% | \$44,788/0.03% | \$85,077/0.05% | \$1,689/0.00% | \$2,121/0.00% | \$1,567/0.00% |
| -TC | \$55,129,313 | \$821,418/1.49% | \$5,048/0.01% | \$9,684/0.02% | \$278,712/0.51% | \$527,972/0.96% | | |
| -I | \$90,911 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$147,597,570 | \$14,062,032/9.53% | \$879,455/0.60% | \$1,677,914/1.14% | \$9,782,591/6.63% | \$1,590,419/1.08% | \$129,208/0.09% | \$2,443/0.00% |
| 601-TEXAS DEPARTMENT OF TRANSPORTATION-Grand Total Expenditures | | | | | | | | |
| T | \$5,570,277,522 | \$253,424,139/4.55% | \$8,272,777/0.15% | \$116,933,734/2.10% | \$93,890,540/1.69% | \$30,804,114/0.55% | \$2,945,063/0.05% | \$577,908/0.01% |
| N | | | | | | | | |
| S | *** | \$182,379,271/3.44% | \$18,616,220/0.35% | \$84,279,230/1.59% | \$48,923,715/0.92% | \$19,529,091/0.37% | \$9,782,741/0.18% | \$1,248,272/0.02% |
| -TC | \$56,789,654 | \$982,875/1.73% | \$5,048/0.01% | \$9,684/0.02% | \$440,169/0.78% | \$527,972/0.93% | | |
| -I | \$149,127,449 | | | | | | | |
| | ----- | ----- | ----- | ----- | ----- | ----- | ----- | ----- |
| | \$5,364,360,418 | \$434,820,535/8.11% | \$26,883,949/0.50% | \$201,203,280/3.75% | \$142,374,086/2.65% | \$49,805,233/0.93% | \$12,727,804/0.24% | \$1,826,181/0.03% |

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T-TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.