

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
644-TEXAS JUVENILE JUSTICE DEPT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
644-TEXAS JUVENILE JUSTICE DEPT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$733,397							
	\$733,397							
644-TEXAS JUVENILE JUSTICE DEPT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$466,235	\$20,205/4.33%		\$10,404/2.23%	\$5,950/1.28%		\$3,850/0.83%	
	\$466,235	\$20,205/4.33%		\$10,404/2.23%	\$5,950/1.28%		\$3,850/0.83%	
644-TEXAS JUVENILE JUSTICE DEPT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$207,124	\$100/0.05%			\$100/0.05%			
	\$16,275							
	\$190,849	\$100/0.05%			\$100/0.05%			
644-TEXAS JUVENILE JUSTICE DEPT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$3,710,915	\$155,019/4.18%	\$28,956/0.78%	\$56,967/1.54%	\$67,741/1.83%	\$1,353/0.04%		
	*** \$55,788	\$75,173/4.99%		\$48,345/3.21%	\$26,827/1.78%			
	\$3,655,126	\$230,193/6.30%	\$28,956/0.79%	\$105,313/2.88%	\$94,569/2.59%	\$1,353/0.04%		
644-TEXAS JUVENILE JUSTICE DEPT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,624,599	\$1,482,923/22.39%	\$27,998/0.42%	\$267,629/4.04%	\$1,166,523/17.61%	\$20,771/0.31%		
	\$976,679	\$8,768/0.90%			\$6,208/0.64%	\$2,559/0.26%		
	\$5,647,919	\$1,474,154/26.10%	\$27,998/0.50%	\$267,629/4.74%	\$1,160,315/20.54%	\$18,211/0.32%		
644-TEXAS JUVENILE JUSTICE DEPT-Grand Total Expenditures								
T N S -TC -I	\$11,742,272	\$1,658,247/14.12%	\$56,955/0.49%	\$335,001/2.85%	\$1,240,316/10.56%	\$22,124/0.19%	\$3,850/0.03%	
	*** \$1,048,743	\$75,173/4.99% \$8,768/0.84%		\$48,345/3.21%	\$26,827/1.78% \$6,208/0.59%	\$2,559/0.24%		
	\$10,693,529	\$1,724,653/16.13%	\$56,955/0.53%	\$383,347/3.58%	\$1,260,935/11.79%	\$19,564/0.18%	\$3,850/0.04%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.