

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Heavy Construction Unadjusted Goal is 11.2%								
T	\$614,925	\$33,830/5.50%			\$33,830/5.50%			
N								
S								
-TC								
-I								
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	\$614,925	\$33,830/5.50%			\$33,830/5.50%			
696-TEXAS DEPT OF CRIMINAL JUSTICE-Building Construction Unadjusted Goal is 21.1%								
T	\$1,524							
N								
S								
-TC								
-I								
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	\$1,524							
696-TEXAS DEPT OF CRIMINAL JUSTICE-Special Trade Unadjusted Goal is 32.9%								
T	\$21,762,782	\$5,004,204/22.99%	\$109,102/0.50%	\$1,666,270/7.66%	\$3,144,710/14.45%	\$23,307/0.11%	\$60,813/0.28%	
N								
S	***	\$1,363,920/7.73%		\$508,787/2.88%	\$76,202/0.43%		\$778,930/4.41%	
-TC								
-I								
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	\$21,762,782	\$6,368,124/29.26%	\$109,102/0.50%	\$2,175,058/9.99%	\$3,220,912/14.80%	\$23,307/0.11%	\$839,743/3.86%	
696-TEXAS DEPT OF CRIMINAL JUSTICE-Professional Services Unadjusted Goal is 23.7%								
T	\$9,209,949	\$130,419/1.42%		\$100,716/1.09%	\$28,623/0.31%	\$1,080/0.01%		
N								
S	***	\$33,274/2.41%	\$4,260/0.31%	\$17,856/1.30%	\$4,107/0.30%	\$7,050/0.51%		
-TC	\$524,381							
-I	\$7,056,601							
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	\$1,628,966	\$163,693/10.05%	\$4,260/0.26%	\$118,572/7.28%	\$32,730/2.01%	\$8,130/0.50%		
696-TEXAS DEPT OF CRIMINAL JUSTICE-Other Services Unadjusted Goal is 26%								
T	\$28,617,480	\$1,213,253/4.24%	\$103,804/0.36%	\$351,931/1.23%	\$399,309/1.40%	\$256,523/0.90%	\$718/0.00%	\$100,965/0.35%
N	\$324,930	\$1,343/0.41%				\$1,343/0.41%		
S	***	\$18,333/0.17%		\$12,878/0.12%	\$5,455/0.05%			
-TC	\$483,032							
-I	\$12,821,259							
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	\$15,638,118	\$1,232,930/7.88%	\$103,804/0.66%	\$364,809/2.33%	\$404,764/2.59%	\$257,867/1.65%	\$718/0.00%	\$100,965/0.65%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$160,771,300	\$12,270,407/7.63%	\$625,322/0.39%	\$5,012,954/3.12%	\$6,034,655/3.75%	\$432,900/0.27%	\$16,555/0.01%	\$148,019/0.09%
N	\$1,421,624	\$177,941/12.52%			\$43,621/3.07%	\$134,319/9.45%		
S	***	\$342,661/0.32%	\$10,556/0.01%	\$45,381/0.04%	\$248,265/0.23%	\$35,846/0.03%	\$2,610/0.00%	
-TC	\$84,218,479	\$571,843/0.68%			\$502,408/0.60%	\$69,434/0.08%		
-I	\$6,996,334							
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	\$70,978,111	\$12,219,167/17.22%	\$635,879/0.90%	\$5,058,336/7.13%	\$5,824,134/8.21%	\$533,632/0.75%	\$19,165/0.03%	\$148,019/0.21%
696-TEXAS DEPT OF CRIMINAL JUSTICE-Grand Total Expenditures								
T	\$220,977,964	\$18,652,116/8.44%	\$838,229/0.38%	\$7,131,873/3.23%	\$9,641,129/4.36%	\$713,812/0.32%	\$78,087/0.04%	\$248,984/0.11%
N	\$1,746,555	\$179,285/10.27%			\$43,621/2.50%	\$135,663/7.77%		
S	***	\$1,758,189/1.27%	\$14,816/0.01%	\$584,903/0.42%	\$334,031/0.24%	\$42,896/0.03%	\$781,541/0.57%	
-TC	\$85,225,893	\$571,843/0.67%			\$502,408/0.59%	\$69,434/0.08%		
-I	\$26,874,196							
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	\$110,624,429	\$20,017,747/18.10%	\$853,045/0.77%	\$7,716,777/6.98%	\$9,516,374/8.60%	\$822,937/0.74%	\$859,628/0.78%	\$248,984/0.23%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.