

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
701-TEXAS EDUCATION AGENCY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
701-TEXAS EDUCATION AGENCY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
701-TEXAS EDUCATION AGENCY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$29,645							
	\$29,645							
701-TEXAS EDUCATION AGENCY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$377,647							
	\$377,647							
701-TEXAS EDUCATION AGENCY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$83,732,386	\$5,479,349/6.54%	\$2,416/0.00%	\$600,239/0.72%	\$1,833,354/2.19%	\$3,043,340/3.63%		
	*** \$7,882	\$4,726,513/6.39%	\$257,397/0.35%	\$569,940/0.77%	\$820,997/1.11%	\$3,078,178/4.16%		
	\$83,724,504	\$10,205,862/12.19%	\$259,813/0.31%	\$1,170,179/1.40%	\$2,654,351/3.17%	\$6,121,518/7.31%		
701-TEXAS EDUCATION AGENCY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,095,294	\$197,748/4.83%	\$344/0.01%	\$1,541/0.04%	\$2,234/0.05%	\$193,628/4.73%		
	\$264	\$264/100.00%			\$264/100.00%			
	\$4,095,029	\$197,483/4.82%	\$344/0.01%	\$1,541/0.04%	\$1,969/0.05%	\$193,628/4.73%		
701-TEXAS EDUCATION AGENCY-Grand Total Expenditures								
T N S -TC -I	\$88,234,974	\$5,677,098/6.43%	\$2,760/0.00%	\$601,780/0.68%	\$1,835,588/2.08%	\$3,236,968/3.67%		
	*** \$8,147	\$4,726,513/6.39%	\$257,397/0.35%	\$569,940/0.77%	\$820,997/1.11%	\$3,078,178/4.16%		
	\$88,226,826	\$10,403,346/11.79%	\$260,158/0.29%	\$1,171,720/1.33%	\$2,656,320/3.01%	\$6,315,146/7.16%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.