

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
713-TARLETON STATE UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
713-TARLETON STATE UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
713-TARLETON STATE UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,544							
	\$1,544							
713-TARLETON STATE UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$75,699							
	\$75,699							
713-TARLETON STATE UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$25,620,495 ***	\$775,107/3.03% \$1,939,284/8.98%	\$2,021/0.01% \$31,190/0.14%	\$95,588/0.37% \$23,080/0.11%	\$617,600/2.41% \$1,885,013/8.73%	\$59,896/0.23%		
	\$25,620,495	\$2,714,391/10.59%	\$33,211/0.13%	\$118,669/0.46%	\$2,502,614/9.77%	\$59,896/0.23%		
713-TARLETON STATE UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$3 \$5,249,681 ***	\$1,040,279/19.82% \$6,707/0.47%	\$217,926/4.15% \$218/0.02%	\$226,431/4.31% \$824/0.06%	\$523,545/9.97% \$5,665/0.39%	\$72,375/1.38%		
	\$5,249,678	\$1,046,986/19.94%	\$218,144/4.16%	\$227,255/4.33%	\$529,211/10.08%	\$72,375/1.38%		
713-TARLETON STATE UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	-\$3 \$30,947,421 ***	\$1,815,386/5.87% \$1,945,991/8.45%	\$219,947/0.71% \$31,408/0.14%	\$322,020/1.04% \$23,904/0.10%	\$1,141,146/3.69% \$1,890,678/8.21%	\$132,272/0.43%		
	\$30,947,418	\$3,761,378/12.15%	\$251,355/0.81%	\$345,924/1.12%	\$3,031,825/9.80%	\$132,272/0.43%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.