

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
717-TEXAS SOUTHERN UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
717-TEXAS SOUTHERN UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$969,283 \$1,326,443	\$329,450/33.99% \$469,492/35.39%	\$329,450/33.99% \$329,450/24.84%		\$140,042/10.56%			
	\$2,295,727	\$798,943/34.80%	\$658,901/28.70%		\$140,042/6.10%			
717-TEXAS SOUTHERN UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$6,304,499 \$6,758,823 ***	\$1,201,115/19.05% \$1,237,516/18.31% \$160,351/1.42%	\$364,899/5.79% \$169,878/2.51%	\$143,269/2.27% \$185,680/2.75% \$52,363/0.46%	\$692,946/10.99% \$881,957/13.05% \$66,521/0.59%	\$41,467/0.37%		
	\$13,063,322	\$2,598,983/19.90%	\$534,778/4.09%	\$381,313/2.92%	\$1,641,424/12.57%	\$41,467/0.32%		
717-TEXAS SOUTHERN UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$326,997 \$469,535 ***	\$37,302/11.41% \$37,302/7.94%	\$37,302/11.41% \$37,302/7.94%					
	\$796,533	\$74,605/9.37%	\$74,605/9.37%					
717-TEXAS SOUTHERN UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$439,137 \$8,710,749 ***	\$38,084/8.67% \$376,633/4.32% \$733/0.01%	\$4,550/1.04% \$138,235/1.59%	\$33,534/7.64% \$92,901/1.07% \$333/0.00%	\$124,815/1.43% \$400/0.01%	\$20,680/0.24%		
	\$9,149,887	\$415,451/4.54%	\$142,785/1.56%	\$126,770/1.39%	\$125,215/1.37%	\$20,680/0.23%		
717-TEXAS SOUTHERN UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$276,694 \$3,221,314 ***	\$179,936/65.03% \$1,135,514/35.25% \$72,418/3.14%	\$155,975/56.37% \$859,874/26.69% \$2,961/0.13%	\$4,851/1.75% \$187,927/5.83% \$69,295/3.01%	\$13,403/4.84% \$43,384/1.35% \$161/0.01%	\$5,706/2.06% \$44,326/1.38%		
	\$3,498,009	\$1,387,869/39.68%	\$1,018,811/29.13%	\$262,074/7.49%	\$56,950/1.63%	\$50,032/1.43%		
717-TEXAS SOUTHERN UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$8,316,613 \$20,486,866 ***	\$1,785,889/21.47% \$3,256,459/15.90% \$233,503/1.14%	\$892,178/10.73% \$1,534,741/7.49% \$2,961/0.01%	\$181,655/2.18% \$466,510/2.28% \$121,991/0.59%	\$706,349/8.49% \$1,190,200/5.81% \$67,083/0.33%	\$5,706/0.07% \$65,007/0.32% \$41,467/0.20%		
	\$28,803,479	\$5,275,853/18.32%	\$2,429,882/8.44%	\$770,157/2.67%	\$1,963,632/6.82%	\$112,180/0.39%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.