

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I								
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$21,819,619 ***	\$2,612,415/11.97% \$3,644/0.09%	\$53,691/0.25%	\$1,914,807/8.78% \$3,644/0.09%	\$642,827/2.95%	\$1,088/0.00%		
	\$21,819,619	\$2,616,060/11.99%	\$53,691/0.25%	\$1,918,452/8.79%	\$642,827/2.95%	\$1,088/0.00%		
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$8,561,537 ***	\$175,968/2.06% \$538,852/14.17%	\$5,443/0.06%	\$8,384/0.22%	\$138,445/1.62% \$23,499/0.62%	\$32,079/0.37% \$506,968/13.33%		
	\$8,561,537	\$714,820/8.35%	\$5,443/0.06%	\$8,384/0.10%	\$161,944/1.89%	\$539,048/6.30%		
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$41,532,425 ***	\$1,390,561/3.35% \$507,696/2.98%	\$285,100/0.69%	\$451,718/1.09% \$8,816/0.05%	\$214,334/0.52% \$475,305/2.79%	\$19,710/0.05% \$23,574/0.14%		\$419,697/1.01%
	\$41,532,425	\$1,898,258/4.57%	\$285,100/0.69%	\$460,534/1.11%	\$689,640/1.66%	\$43,285/0.10%		\$419,697/1.01%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$201,040,584 ***	\$7,489,443/3.73% \$486,907/10.08%	\$2,457,427/1.22%	\$3,256,818/1.62% \$449,770/9.31%	\$1,415,411/0.70% \$37,137/0.77%	\$320,650/0.16%	\$33,933/0.02%	\$5,202/0.00%
	\$201,040,584	\$7,976,351/3.97%	\$2,457,427/1.22%	\$3,706,588/1.84%	\$1,452,548/0.72%	\$320,650/0.16%	\$33,933/0.02%	\$5,202/0.00%
723-UNIVERSITY OF TEXAS MEDICAL BRANCH-Grand Total Expenditures								
T N S -TC -I	\$272,954,167 ***	\$11,668,388/4.27% \$1,537,101/5.14%	\$2,801,662/1.03%	\$5,623,344/2.06% \$470,614/1.57%	\$2,411,018/0.88% \$535,942/1.79%	\$373,529/0.14% \$530,543/1.77%	\$33,933/0.01%	\$424,900/0.16%
	\$272,954,167	\$13,205,490/4.84%	\$2,801,662/1.03%	\$6,093,959/2.23%	\$2,946,961/1.08%	\$904,073/0.33%	\$33,933/0.01%	\$424,900/0.16%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.