

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	- \$202 \$2,533,044	\$412,034/16.27%		\$11,284/0.45%	\$400,750/15.82%			
	----- \$2,532,842	----- \$412,034/16.27%		----- \$11,284/0.45%	----- \$400,750/15.82%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	- \$2,100 \$408,743 ***	- \$2,100 \$243,385/59.54% \$595/0.21%		- \$2,100 \$183,360/44.86%	\$60,025/14.69% \$595/0.21%			
	----- \$406,643	----- \$241,880/59.48%		----- \$181,260/44.57%	----- \$60,620/14.91%			
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$170,230							
	----- \$170,230							
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	- \$146,369 \$9,027,238 ***	\$232,491/2.58% \$30,547/0.38%	\$37/0.00%	\$88,888/0.98% \$21,015/0.26%	\$137,994/1.53% \$1,434/0.02%	\$5,571/0.06% \$1,004/0.01%		\$7,093/0.09%
	----- \$8,880,869	----- \$263,039/2.96%	----- \$37/0.00%	----- \$109,904/1.24%	----- \$139,428/1.57%	----- \$6,575/0.07%		----- \$7,093/0.08%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	- \$503,803 \$6,022,874 ***	- \$165,350 \$1,382,592/22.96% \$50,333/1.58%	\$280,729/4.66% \$261/0.01%	\$286,842/4.76% \$32,226/1.01%	- \$165,350 \$781,224/12.97% \$13,746/0.43%	\$33,796/0.56% \$4,099/0.13%		
	----- \$5,519,071	----- \$1,267,575/22.97%	----- \$280,990/5.09%	----- \$319,068/5.78%	----- \$629,620/11.41%	----- \$37,896/0.69%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Grand Total Expenditures								
T N S -TC -I	- \$652,474 \$18,162,132 ***	- \$167,450 \$2,270,504/12.50% \$81,476/0.71%	\$280,766/1.55% \$261/0.00%	- \$2,100 \$570,374/3.14% \$53,242/0.46%	- \$165,350 \$1,379,995/7.60% \$15,775/0.14%	\$39,367/0.22% \$5,103/0.04%		\$7,093/0.06%
	----- \$17,509,657	----- \$2,184,530/12.48%	----- \$281,028/1.60%	----- \$621,516/3.55%	----- \$1,230,420/7.03%	----- \$44,471/0.25%		----- \$7,093/0.04%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.