

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$195,959							
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	\$195,959							
733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$802,465 \$43,700,512 ***	\$41,095/5.12% \$95,633/0.22% \$5,949,432/13.82%	\$37,355/0.09%	\$41,095/5.12% \$67,534/0.15% \$4,023,114/9.35%	\$28,099/0.06% \$1,888,963/4.39%			
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	\$44,502,977	\$6,086,161/13.68%	\$37,355/0.08%	\$4,131,744/9.28%	\$1,917,062/4.31%			
733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$3,283,935 \$11,981,290 ***	\$475,966/14.49% \$1,218,655/10.17% \$900,394/5.91%	\$9,294/0.08% \$26,250/0.17%	\$31,500/0.96% \$166,028/1.39% \$115,674/0.76%	\$424,945/12.94% \$933,616/7.79% \$758,469/4.98%	\$7,240/0.22%	\$12,279/0.37% \$109,716/0.92%	
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	\$15,265,226	\$2,595,016/17.00%	\$35,544/0.23%	\$313,203/2.05%	\$2,117,032/13.87%	\$7,240/0.05%	\$121,995/0.80%	
733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$5,585 \$1,185,613	\$42,022/3.54%		\$18,307/1.54%	\$23,715/2.00%			
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	\$1,191,199	\$42,022/3.53%		\$18,307/1.54%	\$23,715/1.99%			
733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$324,809 \$18,851,198 ***	\$83,918/25.84% \$3,064,189/16.25% \$5,145/0.09%	\$3,917/1.21% \$1,381,577/7.33%	\$14,724/4.53% \$270,638/1.44%	\$23,565/7.26% \$1,054,211/5.59% \$5,145/0.09%	\$41,710/12.84% \$320,665/1.70%	\$37,096/0.20%	
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	\$19,176,007	\$3,153,252/16.44%	\$1,385,495/7.23%	\$285,363/1.49%	\$1,082,922/5.65%	\$362,375/1.89%	\$37,096/0.19%	
733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$6,365,854 \$31,652,566 ***	\$1,861,066/29.24% \$9,572,758/30.24% \$5,152/0.05%	\$503,548/7.91% \$3,371,828/10.65%	\$725,983/11.40% \$4,656,736/14.71% \$464/0.00%	\$616,288/9.68% \$1,046,979/3.31% \$3,854/0.04%	\$15,245/0.24% \$476,598/1.51%	\$20,616/0.07% \$833/0.01%	
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	\$38,018,420	\$11,438,977/30.09%	\$3,875,377/10.19%	\$5,383,184/14.16%	\$1,667,121/4.39%	\$491,844/1.29%	\$21,450/0.06%	
733-TEXAS TECH UNIVERSITY-Grand Total Expenditures								
T N S -TC -I	\$10,782,649 \$107,567,141 ***	\$2,462,046/22.83% \$13,993,259/13.01% \$6,860,124/9.24%	\$507,466/4.71% \$4,762,700/4.43% \$63,605/0.09%	\$813,304/7.54% \$5,179,244/4.81% \$4,139,253/5.57%	\$1,064,800/9.88% \$3,086,621/2.87% \$2,656,431/3.58%	\$64,195/0.60% \$797,263/0.74%	\$12,279/0.11% \$167,429/0.16% \$833/0.00%	
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	\$118,349,791	\$23,315,430/19.70%	\$5,333,772/4.51%	\$10,131,803/8.56%	\$6,807,853/5.75%	\$861,459/0.73%	\$180,542/0.15%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.